

2024 City of Mauston Capital Plan				
Department	Item	Amount	Salvage Value	Net Total
Admin	Desktops (2x)	2,200.00	-	2,200.00
Admin	tablets CC	1,600.00	-	1,600.00
Fire	Tanker	450,000.00	(7,500.00)	442,500.00
Fire	Desktop (1x)	1,100.00	-	1,100.00
Fire	Laptop (1x)	1,600.00	-	1,600.00
Fire	Firewall	2,000.00	-	2,000.00
Fire	Access Point	800.00	-	800.00
Park	Riverside Pier	35,000.00	-	35,000.00
Police	Squad	60,000.00	(7,500.00)	52,500.00
Police	Less Lethal (7x)	70,000.00		70,000.00
Police	Portable Radios	36,000.00	-	36,000.00
Police	Squad Radios	35,000.00	-	35,000.00
Police	Desktops (2x)	2,200.00	-	2,200.00
Police	Range Shed	15,000.00	-	15,000.00
Streets	Desktop	1,100.00	-	1,100.00
Streets	Loader	300,000.00	(90,000.00)	210,000.00
Streets	Pickup	80,000.00	-	80,000.00
Water	Desktop	1,100.00	-	1,100.00

2025 City of Mauston Capital Plan				
Department	Item	Amount	Salvage Value	Net Total
Admin	Desktops (2x)	2,200.00		2,200.00
Admin	Laptop (1x)	1,600.00		1,600.00
Admin	Tablets CC	1,600.00		1,600.00
Cemetery	Mower	10,000.00	(1,000.00)	9,000.00
Fire	Thermal Image	10,000.00		10,000.00
Fire	Brush Truck	100,000.00	(5,000.00)	95,000.00
Fire	Jaws Equip	75,000.00		75,000.00
Park	4wd Mower	30,000.00	(5,000.00)	25,000.00
Park	Laptop (1x)	1,600.00	-	1,600.00
Park	Mower	25,000.00	-	25,000.00
Police	Squad (2x)	120,000.00	(15,000.00)	105,000.00
Police	Desktops (2x)	2,200.00	-	2,200.00
Police	Laptop (1x)	1,600.00	-	1,600.00
Police	Laser	4,000.00	-	4,000.00
Police	Tazers	12,000.00	-	12,000.00
Police	Handguns	7,200.00	-	7,200.00
Police	AR Uppers	4,000.00	-	4,000.00
Police	Suppressors	5,000.00	-	5,000.00
Streets	Desktops (1x)	1,600.00		1,600.00
Streets	Case 96 Loader	160,000.00	(7,500.00)	152,500.00
Streets	Snowblower	80,000.00	(50,000.00)	30,000.00

2026 City of Mauston Capital Plan

Department	Item	Amount	Salvage Value	Net Total
Admin	Desktops (2x)	2,200.00	-	2,200.00
Admin	Tablets CC	1,600.00	-	1,600.00
Admin	Server & OS	30,000.00	-	30,000.00
Fire	Desktop	1,100.00	-	1,100.00
Fire	Laptop	1,600.00	-	1,600.00
Fire	Tablets (3x)	2,400.00	-	2,400.00
Fire	SCBA	100,000.00		100,000.00
Park	Marchowskys	40,000.00	-	40,000.00
Police	Squad	60,000.00	(7,500.00)	52,500.00
Police	Portable Radios	36,000.00	-	36,000.00
Police	Squad Radios	35,000.00	-	35,000.00
Police	Tazers	12,000.00	-	12,000.00
Police	Handguns	7,200.00	-	7,200.00
Police	AR Uppers	7,200.00	-	7,200.00
Police	Desktops (2x)	2,200.00	-	2,200.00
Police	BP Vests	9,000.00	-	9,000.00
Sewer	tablet	800.00	-	800.00
Sewer	Desktop	1,100.00	-	1,100.00
Streets	Desktop	1,100.00	-	1,100.00
Streets	Laptop	1,600.00	-	1,600.00
Streets	1 Ton Pickup	100,000.00	-	100,000.00

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2028 City of Mauston Capital Plan

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