

2027 City of Mauston Capital Plan				
Department	Item	Amount	Salvage Value	Net Total
Admin	Desktop Deputy Treasurer	\$1,210.00	-	\$1,210.00
Admin	Server & OS	\$30,000.00	-	\$30,000.00
Cemetery	Lawnmower	\$10,000.00	(\$1,000.00)	\$9,000.00
Fire	FIREINSPECTOR-2 Chris	\$1,210.00	-	\$1,210.00
Fire	Laptop FDCHIEFNB-22	\$1,210.00	-	\$1,210.00
Fire	Portable Radios - 18	\$90,000.00	-	\$90,000.00
Park	Mower	\$25,000.00	(\$4,000.00)	\$21,000.00
Police	Desktop CHIEF22	\$1,210.00	-	\$1,210.00
Police	Desktop PDCLERICAL22	\$1,210.00	-	\$1,210.00
Police	Portable Radios - 15	\$75,000.00	-	\$75,000.00
Police	Squad	\$65,000.00	(\$7,500.00)	\$57,500.00
Police	Tough Book - 7	\$20,013.00	-	\$20,013.00
Police	UTV	\$30,000.00	-	\$30,000.00
Sewer	SDUTTON22	\$1,230.00	-	\$1,230.00
Sewer	SEWERNB-22	\$1,210.00	-	\$1,210.00
Sewer	Think Center 1216SEWER-22	\$1,210.00	-	\$1,210.00
Streets	Salt Shed	\$170,000.00	-	\$170,000.00
Streets	Bucket Truck - Ford	\$50,000.00	(\$10,000.00)	\$40,000.00
Streets	Desktop KKWITZKY22	\$1,393.92	-	\$1,393.92
Zoning	Desktop Zoning	\$1,210.00	-	\$1,210.00
Year Total		\$577,316.92	(\$22,500.00)	\$554,816.92

2028 City of Mauston Capital Plan

Department	Item	Amount	Salvage Value	Net Total
Admin	Desktop DEPTRES-23	\$1,210.00	-	\$1,210.00
Admin	Desktop PUBASST-23	\$1,210.00	-	\$1,210.00
Admin	Laptop ADMINNB-23	\$1,230.00	-	\$1,230.00
Police	Armor Plates - 22	\$5,500.00	-	\$5,500.00
Police	Boat	\$10,000.00	-	\$10,000.00
Police	Body & Squad Cams	\$100,000.00	-	\$100,000.00
Police	Shield - 4	\$40,000.00	-	\$40,000.00
Police	Squad	\$65,000.00	(\$7,500.00)	\$57,500.00
Streets	Dump Truck - Peterbilt	\$225,000.00	(\$75,000.00)	\$150,000.00
Water	Cargo Van	\$50,000.00	(\$10,000.00)	\$40,000.00
Water	Desktop WATERDEPT-23	\$1,210.00	-	\$1,210.00
Year Total		\$500,360.00	(\$92,500.00)	\$407,860.00

2029 City of Mauston Capital Plan

Department	Item	Amount	Salvage Value	Net Total
Admin	Desktop FDESK-W10	\$1,210.00	-	\$1,210.00
Court	Laptop COURTNB-24	\$1,230.00	-	\$1,230.00
Fire	Laptop FIRENB-24	\$1,230.00	-	\$1,230.00
Fire	Turnout Gear	\$105,000.00	-	\$105,000.00
Police	Radar - 6	\$33,000.00	-	\$33,000.00
Police	Squad	\$65,000.00	(\$7,500.00)	\$57,500.00
Year Total		\$206,670.00	(\$7,500.00)	\$199,170.00

2030 City of Mauston Capital Plan				
Department	Item	Amount	Salvage Value	Net Total
Cemetery	Lawnmower	\$10,000.00	(\$1,000.00)	\$9,000.00
Fire	FIRERADIO-25	\$1,300.83	-	\$1,300.83
Park	John Deere Z997R Diesel	\$25,000.00	(\$4,000.00)	\$21,000.00
Park	Laptop PARKSUPYOGA-20	\$1,230.00	-	\$1,230.00
Police	BP Vest - 10	\$12,000.00	-	\$12,000.00
Police	Less Lethal - Tasers (11)	\$61,875.00	-	\$61,875.00
Police	Squad	\$65,000.00	(\$7,500.00)	\$57,500.00
Streets	1 Ton Pickup - Brush pickup	\$60,000.00	(\$10,000.00)	\$50,000.00
Streets	Desktop KKWITZKY22	\$1,393.92	-	\$1,393.92
Streets	Desktop RNELSON-W10	\$1,393.92	-	\$1,393.92
Streets	Leaf Vac	\$75,000.00	(\$5,000.00)	\$70,000.00
Streets	Street Sweeper	\$275,000.00	(\$75,000.00)	\$200,000.00
Year Total		\$589,193.67	(\$102,500.00)	\$486,693.67

2031 City of Mauston Capital Plan

Department	Item	Amount	Salvage Value	Net Total
Admin	Desktop COM0019	\$1,210.00	-	\$1,210.00
Admin	Desktop COM0028	\$1,210.00	-	\$1,210.00
Admin	Election Equipment	\$10,000.00	-	\$10,000.00
Admin	Laptop COM0001	\$1,230.00	-	\$1,230.00
Court	Desktop COM0054	\$1,210.00	-	\$1,210.00
Court	Laptop COM0056	\$1,230.00	-	\$1,230.00
Fire	Rescue Truck	\$550,000.00	(\$10,000.00)	\$540,000.00
Park	Mower	\$25,000.00	(\$4,000.00)	\$21,000.00
Park	Wood Chipper	\$30,000.00	(\$5,000.00)	\$25,000.00
Police	COM0066	\$1,230.00	-	\$1,230.00
Police	Desktop COM0002	\$1,210.00	-	\$1,210.00
Police	Desktop COM0017	\$1,210.00	-	\$1,210.00
Police	Desktop COM0051	\$1,210.00	-	\$1,210.00
Police	Desktop COM0053	\$1,210.00	-	\$1,210.00
Police	Desktop COM0058	\$1,210.00	-	\$1,210.00
Police	Laptop COM0057	\$1,230.00	-	\$1,230.00
Police	Squad	\$65,000.00	(\$7,500.00)	\$57,500.00
Police	Suppressors - 11	\$14,300.00	-	\$14,300.00
Sewer	COM0055	\$1,230.00	-	\$1,230.00
Streets	1 Ton Pickup - Salter	\$60,000.00	(\$10,000.00)	\$50,000.00
Streets	Desktop COM0042	\$1,210.00	-	\$1,210.00
Streets	Loader - John Deere 624K	\$220,000.00	(\$50,000.00)	\$170,000.00
Year Total		\$991,340.00	(\$86,500.00)	\$904,840.00