



Account Number		2025 December	2025 Actual 12/31/2025	2025 Budget	Budget Status	% of Budget
100-00-43420-000-000	Fire Ins Tax from State	0.00	16,362.20	13,500.00	2,862.20	121.20
100-00-43524-000-000	Forest Fire Protect Grant (FD)	0.00	0.00	0.00	0.00	0.00
100-00-44301-000-000	Fire Inspection Fee	75.00	450.00	1,000.00	-550.00	45.00
100-00-46220-000-000	Township Rural Fire Reimbursmt	-2,745.44	209,002.24	219,503.00	-10,500.76	95.22
100-00-46220-001-000	Township Rural Fire 2% Dues	0.00	10,500.76	13,500.00	-2,999.24	77.78
100-00-46223-000-000	Emergency Response Fee Revenue	3,984.00	37,408.00	62,250.00	-24,842.00	60.09
Fire Department Revenues		1,313.56	273,723.20	309,753.00	-36,029.80	88.37
Total Revenues		1,313.56	273,723.20	309,753.00	-36,029.80	88.37



Account Number		2025 December	2025 Actual 12/31/2025	2025 Budget	Budget Status	% of Budget
100-00-52200-110-000	Salary/Wages	11,402.54	32,604.43	16,600.00	-16,004.43	196.41
100-00-52200-120-000	Hourly Wages	1,156.00	14,203.50	30,873.00	16,669.50	46.01
100-00-52200-120-100	Fire calls wages	31,374.00	66,385.30	90,000.00	23,614.70	73.76
100-00-52200-130-000	FICA/Medicare	2,135.48	7,418.85	10,517.00	3,098.15	70.54
100-00-52200-131-000	Health Insurance	0.00	0.00	1,365.00	1,365.00	0.00
100-00-52200-132-000	FSA Contribution	0.00	0.00	150.00	150.00	0.00
100-00-52200-133-000	Dental Insurance	0.00	0.00	194.00	194.00	0.00
100-00-52200-134-000	Vision Insurance	0.00	0.00	53.00	53.00	0.00
100-00-52200-135-000	Retirement	385.04	4,014.32	4,756.00	741.68	84.41
100-00-52200-191-000	Protective Clothing/Gear	0.00	15,679.98	2,500.00	-13,179.98	627.20
100-00-52200-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-52200-221-000	Electricity	1,110.08	5,920.84	3,800.00	-2,120.84	155.81
100-00-52200-222-000	Heating Gas	2,018.72	4,843.94	7,669.00	2,825.06	63.16
100-00-52200-223-000	Water/Sewer	2,479.59	10,742.25	8,330.00	-2,412.25	128.96
100-00-52200-224-000	Telephone/Fax	830.82	4,562.12	3,750.00	-812.12	121.66
100-00-52200-241-000	Extinguisher Maint/Repair	0.00	0.00	150.00	150.00	0.00
100-00-52200-290-000	Outside Contractual services	0.00	136.07	0.00	-136.07	0.00
100-00-52200-292-000	Hydrant Rental	0.00	0.00	0.00	0.00	0.00
100-00-52200-310-000	Office Supplies	0.00	154.12	700.00	545.88	22.02
100-00-52200-321-000	Publications	0.00	0.00	0.00	0.00	0.00
100-00-52200-330-000	Educ/Trng/Travel	0.00	724.33	1,000.00	275.67	72.43
100-00-52200-331-000	Motor Fuel	1,565.73	9,496.42	5,500.00	-3,996.42	172.66
100-00-52200-331-001	Motor Fuel for TRFA	0.00	0.00	0.00	0.00	0.00
100-00-52200-352-000	Office Equip Maint/Service	7.76	126.91	0.00	-126.91	0.00
100-00-52200-353-000	Info Tech	30.87	1,525.59	2,250.00	724.41	67.80
100-00-52200-354-000	Equipmnt Maint (Non-Office)	0.00	9,447.08	7,605.00	-1,842.08	124.22
100-00-52200-355-000	Truck Maintenance	1,865.06	7,682.40	7,000.00	-682.40	109.75
100-00-52200-357-000	Pager & Radio Repair	66.54	326.54	2,500.00	2,173.46	13.06
100-00-52200-361-000	Building Maintenance	235.46	9,031.90	4,000.00	-5,031.90	225.80
100-00-52200-390-000	Miscellaneous	77.48	6,947.85	4,377.00	-2,570.85	158.74
100-00-52200-510-000	Ins (non-labor)	0.00	31,834.82	34,100.00	2,265.18	93.36
100-00-52200-740-000	Losses/Damages	0.00	4,116.30	0.00	-4,116.30	0.00
100-00-52200-790-000	Donations/Grants Expenditures	0.00	14,948.56	0.00	-14,948.56	0.00
100-00-52200-811-000	Equipment Purchases	0.00	6,210.59	10,000.00	3,789.41	62.11
100-00-52200-811-001	State Issued 2% Dues	0.00	3,304.00	13,500.00	10,196.00	24.47
100-00-52200-821-000	FD Building Improvement	0.00	260.49	0.00	-260.49	0.00
Fire Department Expenses		56,741.17	272,649.50	273,239.00	589.50	99.78
Total Expenses		56,741.17	272,649.50	273,239.00	589.50	99.78
Net Totals		-55,427.61	1,073.70	36,514.00	35,440.30	2.94