

2025 City of Mauston Capital Plan

Department	Item	Amount	Salvage Value	Net Total
Admin	Desktops (2x)	2,200.00		2,200.00
Admin	Laptop (1x)	1,600.00		1,600.00
Admin	Tablets CC	1,600.00		1,600.00
Cemetery	Mower	10,000.00	(1,000.00)	9,000.00
Fire	Thermal Image	10,000.00		10,000.00
Fire	Brush Truck	100,000.00	(5,000.00)	95,000.00
Fire	Jaws Equip	75,000.00		75,000.00
Park	Laptop (1x)	1,600.00	-	1,600.00
Park	Mower	25,000.00	-	25,000.00
Park	Jones Park Restructure	60,000.00		60,000.00
Police	Squad (1x)	65,000.00	(10,000.00)	55,000.00
Police	Tazers	11,250.00	-	11,250.00
Police	Suppressors	13,000.00	-	13,000.00
Police	Radar's	33,000.00	-	33,000.00
Streets	Desktops (1x)	1,600.00		1,600.00
Streets	Case 96 Loader	180,000.00	(75,000.00)	105,000.00
Streets	Snowblower	80,000.00	(50,000.00)	30,000.00

2026 City of Mauston Capital Plan

Department	Item	Amount	Salvage Value	Net Total
Admin	Desktops (2x)	2,200.00	-	2,200.00
Admin	Tablets CC	1,600.00	-	1,600.00
Admin	Server & OS	30,000.00	-	30,000.00
Fire	Desktop	1,100.00	-	1,100.00
Fire	Laptop	1,600.00	-	1,600.00
Fire	Tablets (3x)	2,400.00	-	2,400.00
Fire	SCBA	100,000.00	-	100,000.00
Park	Marchowskys	—40,000.00	—————	—40,000.00
Police	Squad	65,000.00	(7,500.00)	57,500.00
Police	Laser	6,000.00	-	6,000.00
Police	Handguns	7,200.00	-	7,200.00
Police	Tazers	11,250.00	-	11,250.00
Police	Squad Rifles	16,000.00	-	16,000.00
Police	Desktops (2x)	2,200.00	-	2,200.00
Police	Laptop (1x)	1,600.00	-	1,600.00
Police	BP Vests	9,000.00	-	9,000.00
Sewer	tablet	800.00	-	800.00
Sewer	Desktop	1,100.00	-	1,100.00
Streets	Desktop	1,100.00	-	1,100.00
Streets	Laptop	1,600.00	-	1,600.00
Streets	1 Ton Pickup	60,000.00	-	60,000.00

2027 City of Mauston Capital Plan

Department	Item	Amount	Salvage Value	Net Total
Admin	Desktops (2x)	2,200.00	-	2,200.00
Admin	Tablets CC	1,600.00	-	1,600.00
Fire	Exhaust Fans	10,000.00	-	10,000.00
Park	Dog Park	20,000.00		20,000.00
Park	Mower	21,000.00	(4,000.00)	17,000.00
Police	Desktops (2x)	2,200.00		2,200.00
Police	Range Trailer	10,000.00		10,000.00
Police	Squad	65,000.00	(7,500.00)	57,500.00
Police	Toughbooks	24,000.00		24,000.00
Police	Portable Radios	136,500.00	-	136,500.00
Police	Squad Radios	35,000.00	-	35,000.00
Police	TruNarc	30,000.00	-	30,000.00
Sewer	Pickup	65,000.00	(10,000.00)	55,000.00
Streets	Desktop (1x)	1,100.00		1,100.00
Streets	Bucket Truck	50,000.00	(10,000.00)	40,000.00
Streets	Backhoe	200,000.00	(40,000.00)	160,000.00
Streets	Walk Behind Saw	50,000.00		50,000.00

