



MEMO

To: Finance Committee – Mayor Nielsen
From: Daron J Haugh – City Administrator
Subject: Summer Rec to Mauston School Financial Support
Date: 2024-04-09

After discussions with the school district and learning what it will take to keep the old Summer Rec program running with the Mauston Area School District, they will need ongoing financial support from the City of Mauston. When this transfer took place originally, it was told to them ongoing financial support would take place. Along the way, this was not budgeted for in ongoing years. Without this financial support, the program will fail to exist as the funds are not there to support in alone. I recommend the financial support to the Mauston Area School District for the school's version of the Summer Rec program, but not to exceed \$25,000. Furthermore, I recommend approving the ongoing financial support in our annual budget as we move forward each year, but with discussion and follow-ups to see where the program is at and how it's doing.