



7/22/2026

12:22 PM

Budget Comparison - Detail
Fire Department

Page: 1
ACCT

Account Number		2026 July	2026 Actual 07/22/2026	2026 Budget	Budget Status	% of Budget
100-00-43420-000-000	Fire Ins Tax from State	0.00	17,802.83	16,350.00	1,452.83	108.89
100-00-43524-000-000	Forest Fire Protect Grant (FD)	0.00	0.00	0.00	0.00	0.00
100-00-44301-000-000	Fire Inspection Fee	75.00	375.00	1,000.00	-625.00	37.50
100-00-46220-000-000	Township Rural Fire Reimbursmt	0.00	230,478.00	230,478.00	0.00	100.00
100-00-46220-001-000	Township Rural Fire 2% Dues	0.00	0.00	0.00	0.00	0.00
100-00-46223-000-000	Emergency Response Fee Revenue	0.00	15,943.05	45,000.00	-29,056.95	35.43
Fire Department Revenues		75.00	264,598.88	292,828.00	-28,229.12	90.36
Total Revenues		75.00	264,598.88	292,828.00	-28,229.12	90.36



7/22/2026

12:22 PM

Budget Comparison - Detail
Fire DepartmentPage: 2
ACCT

Account Number		2026 July	2026 Actual 07/22/2026	2026 Budget	Budget Status	% of Budget
100-00-52200-110-000	Salary/Wages	0.00	8,300.00	21,850.00	13,550.00	37.99
100-00-52200-120-000	Hourly Wages	0.00	6,636.00	25,614.00	18,978.00	25.91
100-00-52200-120-100	Fire calls wages	0.00	43,304.00	95,000.00	51,696.00	45.58
100-00-52200-130-000	FICA/Medicare	0.00	4,437.25	10,899.00	6,461.75	40.71
100-00-52200-131-000	Health Insurance	0.00	0.00	0.00	0.00	0.00
100-00-52200-132-000	FSA Contribution	0.00	0.00	0.00	0.00	0.00
100-00-52200-133-000	Dental Insurance	0.00	0.00	0.00	0.00	0.00
100-00-52200-134-000	Vision Insurance	0.00	0.00	0.00	0.00	0.00
100-00-52200-135-000	Retirement	0.00	2,715.39	4,000.00	1,284.61	67.88
100-00-52200-191-000	Protective Clothing/Gear	0.00	105.43	2,500.00	2,394.57	4.22
100-00-52200-213-000	Legal	0.00	84.00	0.00	-84.00	0.00
100-00-52200-221-000	Electricity	0.00	2,341.74	3,800.00	1,458.26	61.62
100-00-52200-222-000	Heating Gas	0.00	3,458.40	7,669.00	4,210.60	45.10
100-00-52200-223-000	Water/Sewer	829.06	4,167.72	8,330.00	4,162.28	50.03
100-00-52200-224-000	Telephone/Fax	233.93	2,630.62	3,750.00	1,119.38	70.15
100-00-52200-241-000	Extinguisher Maint/Repair	0.00	714.00	150.00	-564.00	476.00
100-00-52200-290-000	Outside Contractual services	0.00	0.00	0.00	0.00	0.00
100-00-52200-292-000	Hydrant Rental	0.00	0.00	0.00	0.00	0.00
100-00-52200-310-000	Office Supplies	0.00	66.94	700.00	633.06	9.56
100-00-52200-321-000	Publications	0.00	0.00	0.00	0.00	0.00
100-00-52200-330-000	Educ/Trng/Travel	0.00	986.81	3,000.00	2,013.19	32.89
100-00-52200-331-000	Motor Fuel	0.00	3,926.65	5,500.00	1,573.35	71.39
100-00-52200-331-001	Motor Fuel for TRFA	0.00	0.00	0.00	0.00	0.00
100-00-52200-352-000	Office Equip Maint/Service	2.17	597.68	0.00	-597.68	0.00
100-00-52200-353-000	Info Tech	80.00	1,705.32	2,250.00	544.68	75.79
100-00-52200-354-000	Equipmnt Maint (Non-Office)	0.00	3,567.22	10,000.00	6,432.78	35.67
100-00-52200-355-000	Truck Maintenance	136.31	1,422.19	10,000.00	8,577.81	14.22
100-00-52200-357-000	Pager & Radio Repair	2,035.00	2,488.32	7,500.00	5,011.68	33.18
100-00-52200-361-000	Building Maintenance	0.00	1,796.90	7,000.00	5,203.10	25.67
100-00-52200-390-000	Miscellaneous	123.36	3,135.56	4,377.00	1,241.44	71.64
100-00-52200-510-000	Ins (non-labor)	6,469.20	27,927.60	32,500.00	4,572.40	85.93
100-00-52200-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
100-00-52200-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-52200-811-000	Equipment Purchases	0.00	0.00	20,250.00	20,250.00	0.00
100-00-52200-811-001	State Issued 2% Dues	0.00	0.00	16,351.00	16,351.00	0.00
100-00-52200-821-000	FD Building Improvement	0.00	0.00	0.00	0.00	0.00
Fire Department Expenses		9,909.03	126,515.74	302,990.00	176,474.26	41.76
Total Expenses		9,909.03	126,515.74	302,990.00	176,474.26	41.76
Net Totals		-9,834.03	138,083.14	-10,162.00	-148,245.14	-1,358.82