

## CITY OF MAUSTON NOTICE OF PUBLIC HEARING 2026 GENERAL FUND OPERATING BUDGET

On Tuesday November 11th, 2025, at 6:30 pm, a Public Hearing will be conducted before the Common Council. The Hearing will be held in the Council Chambers of City Hall, 303 Mansion Street. The purpose of this hearing is to obtain citizen input on the 2026 General Fund Operating Budget. A copy of the proposed budget is available at City Hall during regular business hours. Questions can be directed to the City Administrator at (608) 847-6676.

### City of Mauston 2026 General Fund Summary Operating Budget

	2025 Adopted Budget	2026 Proposed Budget	% change
<b>Taxes</b>	\$ 2,955,753	\$ 2,994,805	1.32%
<b>Intergovernmental Revenues</b>	\$ 1,985,038	\$ 2,178,457	9.74%
<b>Licenses &amp; Permits</b>	\$ 91,196	\$ 126,477	38.69%
<b>Fines &amp; Forfeitures</b>	\$ 113,500	\$ 113,500	0.00%
<b>Public Charge for Services</b>	\$ 876,921	\$ 931,042	6.17%
<b>Miscellaneous</b>	\$ 113,803	\$ 137,290	20.64%
<b>Total Revenues</b>	<b>\$ 6,136,210</b>	<b>\$ 6,481,571</b>	<b>5.63%</b>
<b>Other Funds Applied</b>			
<b>Transfers In</b>	\$ -	\$ -	
<b>Total Funds Allocated for 2025</b>	<b>\$ 6,136,210</b>	<b>\$ 6,481,571</b>	<b>5.63%</b>
<b>Administration</b>	\$ 512,398	\$ 558,181	8.93%
<b>Public Safety</b>	\$ 2,309,842	\$ 2,478,097	7.28%
<b>Public Works</b>	\$ 1,224,218	\$ 1,215,650	-0.70%
<b>Health &amp; Human Services</b>	\$ 32,500	\$ 25,000	-23.08%
<b>Culture, Recreation &amp; Education</b>	\$ 328,883	\$ 328,142	-0.23%
<b>Conservation &amp; Development</b>	\$ 254,660	\$ 271,036	6.43%
<b>Capital Improvement</b>	\$ 25,000	\$ 15,000	-40.00%
<b>Debt</b>	\$ 478,091	\$ 558,966	16.92%
<b>Interfund Transfers</b>	\$ 970,618	\$ 1,031,500	6.3%
<b>Total Expenditures</b>	<b>\$ 6,136,210</b>	<b>\$ 6,481,571</b>	<b>5.63%</b>
<b>Property Tax Levy included above:</b>	<b>\$ 2,571,788</b>	<b>\$ 2,615,590</b>	<b>1.70%</b>