





## Proposed Bus Stop Locations

					Location					
			Entire Contract		Walmart		Pizza Ranch		Halter Villa (Peterson)	
Item	Units	Estimated Unit Price	Quantity	Ext. Price	Quantity	Ext. Price	Quantity	Ext. Price	Quantity	Ext. Price
Mobilization	LS	\$20,000.00	1	\$20,000	0.34	\$6,800	0.33	\$6,600	0.33	\$6,600
Remove C & G	LF	\$20.00	182	\$3,640	115	\$2,300	0	\$0	67	\$1,340
Remove Pavement	SY	\$28.00	84	\$2,352	26	\$728	0	\$0	58	\$1,624
Remove Sidewalk	SF	\$5.00	744	\$3,720	551	\$2,755	104	\$520	89	\$445
Common Excavation	CY	\$65	89	\$5,785	51.2	\$3,326	4.5	\$293	33.3	\$2,166
7" Concrete Pavement	SY	\$85.00	93	\$7,905	66	\$5,610	0	\$0	27	\$2,295
Bituminous Mix for Patching	SF	\$22.00	518	\$11,396	229	\$5,038	0	\$0	289	\$6,358
4" Concrete Walk	SF	\$17.00	2376	\$40,392	1219	\$20,723	172	\$2,924	985	\$16,745
6" Concrete Walk	SF	\$19.00	426	\$8,094	149	\$2,831	0	\$0	277	\$5,263
Curb & Gutter B618	LF	\$55	187	\$10,285	120	\$6,600	0	\$0	67	\$3,685
Truncated Domes	SF	\$70	63	\$4,410	18	\$1,260	0	\$0	45	\$3,150
Traffic Control	LS	\$15,000	1	\$15,000	0.340	\$5,100	0.330	\$4,950	0.330	\$4,950
Storm Drain Inlet Protection	EACH	\$600	6.0	\$3,600	0	\$0	2	\$1,200	0	\$0
Boulevard Topsoil Borrow	CY	\$50	8.4	\$420	0	\$0	0.6	\$30	0	\$0
Site Restoration	EACH	\$500	3	\$1,500	1	\$500	1	\$500	1	\$500
Shelter Foundation	EACH	\$5,000	3	\$15,000	1	\$5,000	1	\$5,000	1	\$5,000
Small Shelter	EACH	\$9,500	2	\$19,000	0	\$0	1	\$9,500	1	\$9,500
Large Shelter	EACH	\$12,500	1	\$12,500	1	\$12,500	0	\$0	0	\$0
Construction Total				\$184,999		\$81,071		\$31,517		\$69,621
Contingency	10%			\$18,500		\$8,108		\$3,152		\$6,963
Engineering	18%			\$33,300		\$14,593		\$5,674		\$12,532
Project Total				\$236,799		\$103,772		\$40,343		\$89,116

<sup>\*</sup> The project will start after funding has been secured.

<sup>1.</sup> May 1st Design project and get a plan set created.

<sup>2.</sup> June 15th advertise project, receive bids July 6th.

<sup>3.</sup> Award July 11th.

<sup>4.</sup> Construction begins August 15th with a completion day of September 29th

<sup>\*</sup> All timelines are based on the availability of funding & contractors schedules the City of Marshall will put a October 1st 2024 deadline on the project to get the best bid prices to fit contractors schedules.