

Meeting Date:	Tuesday, June 27, 2023
Category:	NEW BUSINESS
Type:	ACTION
Subject:	Project ST-002-2023: Bituminous Overlay on Various City Streets - Additional Paving at the Wastewater Facility
Background Information:	City project ST-002-2023 Bituminous Overlays includes a parking lot and an access road at the Wastewater Treatment Facility (WWTF). Both surfaces date back from the early 1990s and they are identified in blue below. The WWTF has two additional areas, shown in red below, that have erosion issues. Due to favorable bid pricing, city staff would like to pave these areas at the same time as the bituminous overlay project. One area is part of a semi loading turn-around, and the second area is a lift station access road adjacent to our equalization basin.
Fiscal Impact:	Wastewater’s 2023 overlay budget has sufficient funds to cover the estimated additional amount of \$29,831.89. The original budget for overlay at the WWTF was \$149,500. The estimated cost to the WWTF budget for overlay, including this additional work, is \$86,053.86.
Alternative/ Variations:	No alternative actions recommended.
Recommendation:	that the Council authorizes the additional paving at the Wastewater Treatment Facility.

