

City of Marshall - 2025 Projects/Major Work Areas

Department/Committee	Action Item	Priority	Lead Person (s)	Tentative Action Date
FINANCE	Questica Software, Fully Implement-Finance		Finance/EJ Moberg	In Progress
	Audit		EJ Moberg	2024 Audit Has Started
	2026 Budget		EJ Moberg/Administration	Early June
	2026 Budget Reduction Strategies-people, projects, health insurance, grants		EJ Moberg/Administration	Early June
GENERAL/	Comp Plan Update-Need to check with Jason/Ilya on priorities		S. Hanson	Some initial work done
ADMINISTRATION	Strategic Plan City-Wide-Adopted, need to focus/track/do		S. Hanson	Quarterly Updates to Council
	DEI Strategic Plan- Adopted, need to focus/track/do-securing some outside funding would help		J. DeSmet	
	Housing Aid-2023 allocated for downpayment assistance		L. Deutz	Researching options
	2024 not allocated (about \$72,000 and close to \$30,000 for 2025)			
	Police Aid-utilized for equipment, staff cost offsets and vehicle purchases		J. Marshall	Funds have been expended for some equipment and 2025 budget has funds allocated to staffing
	Union Negotiations-Finalize ASFCME		S. Dubs/Administration	Mediation Set for May 5
	Personnel-staff transitions-start planning mid-2025		Division Directors/HR	Initial discussions held
	Indoor Recreation Study Follow-Up-Connect with YMCA new Director on collaboration opportunities		S. Hanson	Waiting for YMCA Director Hire
	Band Shell Legislation		S. Hanson	Heard in both Senate and House Committees
	MERIT Center Legislation		S. Hanson	Waiting for Committee Hearings
	Fire Truck-finalize project		Q. Brunsvold	Bonding In Progress
	City Attorney Files-still need to inventory		E. J. Moberg	
	Expired Ambulance Service Contract-MOA on Ambulance Aid		E.J. Moberg/Sharon Hanson	MOA Signed, Ambulance Contract Delayed
	Township Fire Contracts		Q. Brunsvold/J. Marshall	New rates proposed
	Assist CVB with Sports Commission Relaunch		Preston	Met twice, non-profit established, working on by-laws.
	Childcare study next steps		L Deutz	Exploring sites
	Cannabis Registration Program		City Attorney	Ordinances/Fees Set
	Explore Municipal Cannabis further (?)		Mayor/Staff	On pause
	Revise Parkland Ordinance		Jason/Sharon	Scheduled for discussion at L&O Mtg
	Designate/expend pooled TIF designated as per MN Statutes, section 469.176, subdivision 4n -		EJ/Lauren	Exploring Special Legislation
	Transition from Enterprise Fleet mgt to City-owned fleet		EJ/City Clerk	In progress
PARK & RECREATION	Independence Park Shelter-Bidding, construction		P. Stensrud	Bid Awarded, Project Start May?
	Emerald Ash Borer ReLeaf Grant		P. Stensrud	In Progress, More Residential Participation Needed
	Complete Disc Golf Course-Ribbon Cutting Ceremony		P. Stensrud/S. Hanson	Course completed, Amy assigned to arrange for ribbon cutting
	Aquatic Center-Bidding, construction		P. Stensrud/S. Hanson	Contracts awarded

PARK & RECREATION	Legion Field Enhancements		P. Stensrud	Dugout work continues, planning for additional work
	Master Park Plan-would need to budget in 2026 to actually get it completed		P. Stensrud	Received quote for \$60,000, might work with U of MN Design Center
	Explore future options in park facilities-soccer fields		P. Stensrud	Incorporate into master park plan
	Inclusive Playground-Justice in 2025 and Freedom 2026 (?)		P. Stensrud	In-progress
	Bike Share-Reengage this program		P. Stensrud	Adding Travelers Lodge, purchasing new bikes
PUBLIC WORKS	Chloride Permit/WW Equipment-Chloride variance accepted, continued work on this			Discussing plan for next permit requirements
	Rental Code Compliance-			Nearly complete
	SRE Building-Complete			Scheduled to be completed in Sept?
	HWY 19 Project			- Project has been awarded to R&G Construction of Marshall MN.
				- Ground breaking will take place May 2nd
				- Construction is anticipated to start May 4th, weather dependent.
				- 2025 Construction will start at the west end of the project and run to the southside of TH 68 /Main Street
				- 2026 Construction will start at Main Street and end at Bruce Street.
	TH59 and A Street/Camden Trail Realignment - AT Grant			- Project is funded by an Active Transportation grant in the amount of \$288,777.70.
				- Project has been awarded to R&G Construction of Marshall MN.
				- Project includes three areas including:
				1. Installation of an RRFB and bump outs on the west side of the intersection.
				2. New trail east of TH 59 between Boyer Drive and Windstar Street.
				3. Realigning of the Camden Trail at CSAH 7.

PUBLIC WORKS	TH59 and A Street/Camden Trail Realignment - AT Grant			- Project to start in Spring of 2025.
	Charles/Hill and Minnesota Street Reconstruction			- Project has been awarded to D&G Excavating of Marshall MN.
				- Project anticipated to start in May or June of 2025.
	East Lyon Trail - 2026 TA Grant			- Project has been awarded a Transportation Alternatives grant in the amount of \$605,276.
				- Have applied for a Active Transportation grant, anticipate hearing on grant award in Mid-April.
				- Predesign on this project has started.
				- Project Memo has been started.
				- Anticipated to bid the project in June 2026.
	Country Club Trail - 2028 TA Grant			- Project has been awarded a Transportation Alternatives grant in the amount of \$325,680.
				- Predesign has not started.
	Justice Park Trail - 2028 TA Grant			- Project has been awarded a Transportation Alternatives grant in the amount of \$361,039.
				- Predesign has not started.
	Airport Lease Agreements-Schwans and FBO			In-progress
	HWY 19 Project-Navigate management with MNDOT			Bid awarded, start in ?
	Tree Dump Site-look at fees			Scheduled for Ways and Means Committee