

COST BREAKDOWN

Project Z82: North 1st Street Reconstruction Project

CITY OF MARSHALL, MINNESOTA

Per Estimate #7 (Final) dated 10/01/2021

ITEM	TOTAL	SPECIAL ASSESSMENTS	WASTEWATER FUND	MMU	Mn/DOT	SURFACE WATER MANAGEMENT UTILITY	AD VALOREM
SANITARY SEWER	\$105,796	\$31,391	\$74,405				
WATERMAIN	\$156,121	\$0		\$156,121			
STORM SEWER	\$143,405	\$986				\$142,419	
DRIVEWAY	\$47,399	\$19,585		\$0			\$27,814
SIDEWALK	\$17,195	\$7,741					\$9,454
STREET	\$756,844	\$218,752	\$87,046	\$115,567	\$0	\$68,433	\$267,046
TOTALS	\$1,226,760	\$278,455	\$161,451	\$271,687	\$0	\$210,851	\$304,314
% PARTICIPATION	100.0%	22.7%	13.2%	22.1%	0.0%	17.2%	24.8%

CONTRACT AMOUNT	1,057,552
CONTINGENCIES	<u>0</u> ^{0%}
	1,057,552
ENG. & ADMIN.	<u>169,208</u> ^{16%}
	1,226,760