



**PI/T COMMITTEE – 02/13/2024
AGENDA ITEM REPORT**

Presenter:	Jason Anderson
Meeting Date:	Tuesday, February 13, 2024
Category:	NEW BUSINESS
Type:	ACTION
Subject:	Project PK-015: Independence Park Parking Lot
Background Information:	<p>The 2024 capital budget includes \$130,000 in funding allocated toward Independence Park “back” parking lot paving.</p> <p>City Street Department staff has taken core samples of the existing gravel depth and determined the depth to be approximately 8 inches. The majority of the material is old street milling material that was hauled in and placed. The millings do not meet a specific standard and would not be considered a consistent or quality base material.</p> <p>City Engineering Department staff has created some cost estimates and construction options for the PI/T Committee to consider. All options are in excess of the \$130,000 included in the capital budget.</p> <p>Four options for a project were created, two include concrete and two include bituminous surfacing. Two of the options include the full “subcut” and two of the options do not. All options include curb and gutter and, therefore, storm sewer. Parks staff believes this is critical to ensure that vehicular traffic stays on the paved surface and doesn’t enter the park.</p> <p>Engineering staff would recommend a full “subcut” to ensure a quality base and give the project the best opportunity for success, but a decision could be made to build on top of the existing material to save costs.</p> <p>City Parks and Engineering staff will both be present at the meeting to discuss any options and opportunities available for consideration for this parking lot.</p>
Fiscal Impact:	Costs for the four options varies from \$195,000 to \$264,000.
Alternative/ Variations:	
Recommendations:	Recommendation to follow conversation with PI/T Committee.