

CITY OF MARSHALL, MINNESOTA
TAX LEVY COMPARISON

	PAYABLE 2017	PAYABLE 2018	PAYABLE 2019	PAYABLE 2020	PAYABLE 2021
<u>General Fund Levy</u>	\$ 3,755,912	\$ 4,532,041	\$ 4,541,788	\$ 4,778,647	\$ 4,964,530
Tax Abatements					\$ 17,000
<u>Capital Equipment Levy</u>	\$ 340,799	\$ 350,000	\$ 400,000	\$ 400,000	\$ 400,000
<u>Street Capital Fund</u>				\$ 250,000	\$ 300,000
<u>Special Levy (Library)</u>	\$ 597,169	\$ -	\$ -		
<u>Special Levy (EDA)</u>	\$ 119,677	\$ 120,000	\$ 125,000	\$ 135,000	\$ 135,000
<u>Special Levy (Debt Service)</u>					
360 2016B G.O. Equipment Certificates	\$ 156,555	\$ 158,970	\$ 156,030	\$ 158,340	\$ 155,295
362 2017A G.O. Equipment Certificates		\$ 36,120	\$ 40,425	\$ 39,690	\$ 38,955
321 2010A G.O. Capital Improvement Bonds	\$ 45,630	\$ 40,916	\$ 51,854	\$ 43,257	\$ 53,467
325 2015A G.O. CIP Bonds	\$ 51,791	\$ 50,951	\$ 55,361	\$ 54,416	\$ 53,471
359 2015B G.O. Public Improvement Bonds	\$ 58,243	\$ 52,323	\$ 51,814	\$ 51,305	\$ 50,796
360 2016B G.O. Public Improvement Bonds	\$ 109,146	\$ 108,155	\$ 107,338	\$ 106,520	\$ 105,703
362 2017A G.O. Public Improvement Bonds	\$ 50,000	\$ 84,316	\$ 95,970	\$ 85,101	\$ 83,157
369 2011B G.O. Public Improvement Bonds	\$ 20,777	\$ 20,525	\$ 21,489	\$ 19,871	\$ 19,509
373 2014C G.O. Public Improvement Bonds	\$ 117,494	\$ 37,123	\$ 140,491	\$ 75,000	\$ -
374 2015A G.O. Street Reconstruction Bonds	\$ 96,679	\$ 100,669	\$ 94,054	\$ 92,794	\$ 96,784
376 2016C G.O. Public Improvement Bonds	\$ 68,071	\$ 63,748	\$ 64,646	\$ 60,160	\$ 60,894
377 2017B G.O. Public Improvement Bonds		\$ 41,480	\$ 52,523	\$ 43,281	\$ 42,546
375 2018A G.O. Public Improvement Bonds	\$ -	\$ 50,000	\$ 111,450	\$ 100,000	\$ 100,000
378 2020B GO Public Improvement Bonds	\$ -	\$ -		\$ 50,000	\$ 98,028
394 2020A Capital Improvement Bond	\$ -	\$ -	\$ 137,815	\$ 250,000	\$ 239,103
2021 Bonding					
Total Debt Service Levy	\$ 1,133,579	\$ 1,164,179	\$ 1,461,790	\$ 1,229,735	\$ 1,197,708
<u>Special Levy Tax Abatement (Debt Service)</u>					
369 2011B Tax Abatement (Country Club Dr.)	\$ 69,809	\$ 68,969	\$ 67,919	\$ 66,791	\$ 70,833
376 2016C G.O. Tax Abatement (Parkway)	\$ 125,130	\$ 127,037	\$ 128,974	\$ 130,940	\$ 132,936
362 2017A G.O. Tax Abatement (Carr Estates)		\$ 13,248	\$ 35,000	\$ 40,000	\$ 40,000
375 2018 G.O. Tax Abatement (Justice Park)			\$ 25,000	\$ 25,000	\$ 25,000
378 2020B G.O. Tax Abatement (Freedom Park)					\$ 20,000
Total Tax Abatement Debt Service Levy	\$ 194,939	\$ 209,254	\$ 256,893	\$ 262,731	\$ 288,769
TOTAL LEVY	\$ 6,142,075	\$ 6,375,474	\$ 6,785,471	\$ 7,056,113	\$ 7,303,007
Levy Increase	8.62%	3.80%	6.43%	3.99%	3.50%