

Welcoming Week Expenses	
	Projected Total: \$1,810.44
Category	Projected Subtotal
Supplies/Activities	\$773.92
Castle Bounce House	\$150.00
Wacky Wild Zone Bounce House	\$225.00
Frisbee	\$35.00
Connect 4 Inflatable	\$200.00
DJ	\$150.00
Chalk	\$13.92
Food	\$943.00
Sambuusas (Qty:300)	\$495.00
Water/ice	\$48.00
cookies (Qty: 200)	\$400.00
Misc.	\$93.52
Inflatable delivery fee	\$75.00
paper plates Qty: 300	\$15.54
500 napkins	\$2.98

In-Kind
Items/Activity
Bucket Truck Rides
Small Bounce House/Games (YMCA)
Roaster (YMCA)
Roaster (John D.)
Emergency Response vehicles/personnel
Generator (John)
Staff
Extension Cords/power strips (Parks)