



CITY OF MARSHALL AGENDA ITEM REPORT

Meeting Date:	Tuesday, November 26, 2019
Category:	NEW BUSINESS
Type:	ACTION
Subject:	United Community Action Partnership and City of Marshall 2020 Transit Agreement
Background Information:	<p>Please find the attached City of Marshall Transportation Agreement beginning January 1st of 2020.</p> <p>UCAP has historically presented yearly agreements to the City with minimal changes to the operating and capital share. Beginning in 2020 the TAC committee approved recommending to the City Council an ongoing agreement until either party decides to terminate upon 180 days of written notice. This will coincide with having to apply for multiyear contracts with MNDOT for public transit funding. Modifications and amendments can be provided yearly when changes to local share is approved by the council.</p> <p>Another change in the agreement from years past is under paragraphs B1 & B2 where the words 'up to' have been added to adjust for changes in MNDOT's financial participation. Such as in 2020 when MNDOT will provide 90% of funds to vehicle replacement for example.</p> <p>The typical cost share is as follows, with the operational costs for City of Marshall being \$0.00 due to historical fare revenue consistent with operational expenses:</p> <p>Operating - MNDOT 85% Local 15% Capital – MNDOT 80% Local 20% (90% in 2020)</p>
Fiscal Impact:	\$17,600 for 2020 Vehicle Replacement
Alternative/ Variations:	None
Recommendations:	Approve 2020 City of Marshall Transportation Agreement beginning January 1, 2020.