

COST BREAKDOWN

Project Z74: Superior Road/Huron Road Reconstruction Project

CITY OF MARSHALL, MINNESOTA

Based on R&G Bid 04/18/2019 (\$5,700 Residential Max) + Change Order No. 1

ITEM	TOTAL	SPECIAL ASSESSMENTS	WASTEWATER FUND	MMU	Mn/DOT	SURFACE WATER MANAGEMENT UTILITY	AD VALOREM
SANITARY SEWER	\$100,471	\$15,487	\$84,984				
WATERMAIN	\$185,471	\$0		\$185,471			
STORM SEWER	\$45,296	\$0				\$45,296	
DRIVEWAY	\$34,817	\$34,817		\$0			\$0
SIDEWALK	\$61	\$61					\$0
STREET	\$597,436	\$192,916	\$7,087	\$12,883	\$0	\$2,078	\$382,472
TOTALS	\$963,551	\$243,281	\$92,071	\$198,354	\$0	\$47,374	\$382,472
% PARTICIPATION	100.0%	25.2%	9.6%	20.6%	0.0%	4.9%	39.7%

CONTRACT AMOUNT + CO1	791,093.00
CONTINGENCIES	39,554.65 ^{5%}
	<u>830,647.65</u>
ENG. & ADMIN.	132,903.62 ^{16%}
	<u>963,551.27</u>