

COST BREAKDOWN

Project Z83 James Avenue/Camden Drive Reconstruction Project

CITY OF MARSHALL, MINNESOTA

RESOLUTION 22-_____ ADOPTED 10/11/2022 (Per Final Pay Request #5 dated 07/20/2022)

ITEM	TOTAL	SPECIAL ASSESSMENTS	WASTEWATER FUND	MMU	Mn/DOT	SURFACE WATER MANAGEMENT UTILITY	AD VALOREM
SANITARY SEWER	\$57,826	\$10,159	\$47,667				
WATERMAIN	\$77,439	\$0		\$77,439			
STORM SEWER	\$445,955	\$1,508				\$444,447	
DRIVEWAY	\$11,420	\$3,316		\$0			\$8,104
SIDEWALK	\$3,787	\$1,281					\$2,506
STREET	\$398,790	\$55,177	\$30,957	\$46,509	\$0	\$69,163	\$196,983
TOTALS	\$995,218	\$71,442	\$78,624	\$123,948	\$0	\$513,611	\$207,593
% PARTICIPATION	100.0%	7.2%	7.9%	12.5%	0.0%	51.6%	20.9%

CONTRACT AMOUNT	857,946.36
CONTINGENCIES	0.00 ^{0%}
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	857,946.36
ENG. & ADMIN.	137,271.42 ^{16%}
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	995,217.78