

CITY OF MARSHALL AGENDA ITEM REPORT

Meeting Date:	Monday, November 7, 2022
Category:	NEW BUSINESS
Туре:	ACTION
Subject:	Project ST-009: N. 3 rd /W. Lyon Reconstruction Project - 1) Review current project cost estimate; 2) Discuss special assessments and City involvement in streetscaping improvements.
Background Information:	 Staff and PI/T Committee members have spent considerable time working with Bolton & Menk staff and the Downtown Business Association (DBA) regarding the reconstruction of N 3rd and W. Lyon Streets for 2023. Numerous topics have been discussed, including: parking, lane widths, sidewalk and ADA standards, streetscaping, Main/3rd traffic signal, dedicated pedestrian signal (HAWK system), and many other more detailed topics. Attached to the packet is the layout that City staff has received approval to move forward with for final design. The Council and DBA both approved the general layout and deferred the final discussion about streetscaping to a later date. The layout includes a one-way N. 3rd Street from W. Main Street to W. Lyon Street, a two-way W. Lyon Street from E. College Drive to N. 5th Street with angle parking on the "north" side and parallel parking on the "south" side and a two-way N. 3rd Street from W. Lyon Street to W. Redwood Street with angle parking on the "south" side and parallel parking on the "south" side and a two-way N. 3rd Street, the signal heads that face N. 3rd Street today would be removed. The signal heads that face W. Main Street would remain and the signal would remain in place to serve pedestrians that would like to cross W. Main Street from either side of the N. 3rd Street intersection. Note that in the layout a median is being proposed on W. Main Street on the "south" side of the intersection; at this point in time, staff is not proposing to install this median to help reduce project costs. This information was presented to the PI/T Committee at their 08/08/2022 meeting earlier today. At said meeting, MOTION PASSED 3:0. Following adjournment, letter of support was delivered as attached. Included in the layout is a streetscaping design. Staff would like to continue the discussion with the City Council regarding streetscaping. Staff would like to continue the discussion with the City Council regarding streetscaping. City s
Fiscal Impact:	as proposed by Bolton and Menk, but remove the string lighting from the plan. City staff would like the City Council to consider paying for 80% of streetscaping costs on the
	Lyon/3 rd project, with the remaining 20% cost share to be assessed to property owners above and beyond the assessment policy maximum assessment. The basis for this consideration is that the Council utilized this cost split on the Main Street project in 2007.

	Included with the packet is a cost estimate for your consideration and review. Note that "enhanced streetscaping" is proposed to cost roughly \$302,000. Then "enhanced" costs include poles designed to support cable string lighting, string lighting, electrical service, and monuments at the corner of 3 rd /Main.
Alternative/ Variations:	No alternative actions recommended.
Recommendation:	Engineering staff would recommend to Council to consider an 80-20 cost share with property owners on a streetscaping plan that includes all elements of the Bolton & Menk streetscaping plan except the string lighting over the street.