

# Marshall Area Fine Arts Council

## 2020 Final Revenue/Expenditures

	Revenue		Expenditures	
	2020 Budget	2020 Actual	2020 Budget	2020 Actual
<b>Administrative</b>	\$40,794	\$53,677	\$40,030	\$36,441
<b>Performance</b>	\$31,739	\$20,266	\$33,085	\$11,048
<b>Gift Shop</b>	\$6,000	\$6,722	\$5,150	\$4,082
<b>Exhibits</b>	\$947	\$3,508	\$1,365	\$2,938
<b>Books on 3rd St.</b>	\$1,200	\$1,021	\$1,050	\$619
<b>Totals</b>	<b>\$80,680</b>	<b>\$85,194</b>	<b>\$80,680</b>	<b>\$55,128</b>