



CITY OF MARSHALL
PI/T – 01/24/2023 - AGENDA ITEM REPORT

Presenter:	Jason Anderson
Meeting Date:	Tuesday, January 24, 2023
Category:	NEW BUSINESS
Type:	ACTION
Subject:	ST-009: N 3rd/W Lyon Downtown Reconstruction Project - Review 90% Engineering Plans.
Background Information:	<p>Staff and PI/T Committee members have spent considerable time working with Bolton & Menk staff and the Downtown Business Association (DBA) regarding the reconstruction of N. 3rd Street and W. Lyon Street for 2023. Numerous topics have been discussed, including: parking, lane widths, sidewalk and ADA standards, streetscaping, Main/3rd traffic signal, dedicated pedestrian signal (HAWK system), and many other more detailed topics.</p> <p>At the last PI/T meeting on 11/7/22, the PI/T Committee offered concurrence with City staff’s recommendation to move forward with the streetscaping plan as was crafted by Bolton & Menk, with input from the DBA. The PI/T Committee wanted more discussion regarding the string lighting over N. 3rd Street, but were open to ensuring that the proper footings were installed to accommodate string lighting later if the City Council elected to leave that out of the project. Further, the PI/T Committee offered concurrence with City staff’s proposal to offer an 80-20 cost share for streetscaping costs on the project, with the City covering 80% of the costs. This cost share is the same that was approved for the Main Street Project in 2007.</p> <p>Since the last PI/T meeting, Bolton & Menk and City staff have been moving forward with project design. Included in the packet for consideration are landscaping and electrical plan sheets for the project. City staff would like the PI/T Committee to review and consider the plans as they’ve been developed for any final input. We are nearing plan completion and staff would like some input and guidance from the Committee regarding the streetscaping.</p> <p>String lighting is shown on this plan. City staff has discussed removing the street light poles from the construction contract and working with Marshall Municipal Utilities (MMU) regarding the purchase and installation of the light poles. MMU has typically purchased and installed lighting for city streets in accordance with our cooperative agreement, and City staff would propose to do the same for this project area. Removing street lighting costs from the project will reduce the streetscaping cost on the project and move those costs to the City to be handled in the same manner as all other street lighting.</p> <p>Staff is supportive of the streetscaping plan that is being proposed by Bolton & Menk. The plan has been provided to Brad Meulebroeck as well for his review and consideration, as Brad is the majority property owner on the block of N. 3rd Street that is receiving the most streetscaping treatment. City staff believe that Brad and his team are supportive of the project.</p>

Fiscal Impact:	<p>Current construction cost is estimated at \$3,000,000. The total cost, including 10% contingency and 16% engineering and administrative costs is \$3,828,000. Current streetscaping costs are included with this number and are still estimated at roughly \$302,000; this is the same cost that was shared with PI/T on 11/7/2022.</p> <p>City staff is currently working with Bolton & Menk to update this cost estimate.</p>
Alternative/ Variations:	<p>No alternative actions recommended.</p>
Recommendations:	<p>Recommend approval of the ST-009 N. 3rd/W. Lyon reconstruction project plans, including the streetscaping plan, to the City Council with the project costs being assessed per the current special assessment policy, with the streetscaping elements being paid above and beyond assessment maximums at an 80% City and 20% property owner cost share.</p>