COST BREAKDOWN

Project Z74: Superior Road/Huron Road Reconstruction Project CITY OF MARSHALL, MINNESOTA

ITEM	TOTAL	SPECIAL ASSESSMENTS	WASTEWATER FUND	MMU	Mn/DOT	SURFACE WATER MANAGEMENT UTILITY	AD VALOREM
SANITARY SEWER	\$96,410	\$11,709	\$84,701				
WATERMAIN	\$179,928	\$0		\$179,928			
STORM SEWER	\$42,556	\$0				\$42,556	
DRIVEWAY	\$38,731	\$38,116		\$0			\$615
SIDEWALK	\$3,839	\$3,839					\$0
STREET	\$597,464	\$192,916	\$6,743	\$12,540	\$0	\$2,078	\$383,187
TOTALS	\$958,928	\$246,581	\$91,444	\$192,468	\$0	\$44,633	\$383,802
% PARTICIPATION	100.0%	25.6%	9.5%	20.1%	0.0%	4.7%	40.0%

CONTRACT AMOUNT + CO1 787,297.04
CONTINGENCIES 39,364.85 826,661.90
ENG. & ADMIN. 132,265.90 958,927.80