



CITY OF MARSHALL

10/02/2025 PI/T AGENDA ITEM REPORT

Presenter:	Jason Anderson
Meeting Date:	Thursday, October 2, 2025
Category:	NEW BUSINESS
Type:	INFO/ACTION
Subject:	Project PK-012 / (SAP 139-090-007): East Lyon Trail Project
Background Information:	<p>City staff secured a Transportation Alternatives (TA) (Federal) grant in 2023 in the amount of \$605,276 for the construction of this shared use path. TA grants require a local match of at least 20% of the project costs. City Engineering staff submitted a Letter of Intent for 2026 Active Transportation grant funds and on April 20, 2025, the City was awarded \$155,803 in State AT grant funding. The combination of federal and state grant funds are expected to cover the entire project cost. If project costs exceed grant funding, City staff would propose to utilize Municipal State Aid Street (MSAS) funds to cover these costs. In addition, staff would propose to utilize MSAS to cover engineering design costs.</p> <p>Included in the packet is a proposed route for the proposed concrete trail. The trail is proposed as 5" concrete over 4" class 5 granular base. The trail is proposed as 8-FT wide where a boulevard exists, and 10-FT wide where the trail abuts the street curb. Note that the trail parallels the north curb of E Lyon Street from Main Street to Kennedy Street. At this point, the trail crosses to the south side of E Lyon Street and parallels the south curb until the RRFB crossing of E Lyon Street near Parkside School. At this point, the trail crosses and follows the north curb line over to Jewett Street.</p>
Fiscal Impact:	Total construction cost estimate is \$761,078.75. The City has a Federal TA grant in the amount of \$605,276 and a State AT grant in the amount of \$155,802.75 to cover all construction costs. Engineering expense is estimated at \$121,772.60. Engineering expenses and construction costs in excess of grant awards will be covered by MSAS.
Alternative/Variations:	No alternative actions recommended.
Recommendations:	PI/T Committee recommend approval of trail design considerations and proposed alignment of the trail to City Council.