

**CITY OF MARSHALL  
AGENDA ITEM REPORT**

<b>Presenter:</b>	Jason Anderson
<b>Meeting Date:</b>	Monday, November 10, 2025
<b>Category:</b>	NEW BUSINESS
<b>Type:</b>	ACTION
<b>Subject:</b>	Project AP-008: Instrument Landing System (ILS) Replacement-Runway 12 - Consider Final Pay Estimate No. 4
<b>Background Information:</b>	<p>The ILS is a radio navigation system that provides short-range guidance to aircraft and allows them to approach a runway at night or in poor weather conditions. The ILS system had reached a point where the manufacturer would no longer service and repair equipment, and MnDOT wanted to replace our system. The project required City participation, and the City was responsible for civil sitework and building costs, while MnDOT was responsible for covering the costs of the ILS equipment.</p> <p>Please see attached "Timeline-Action Items Summary" outlining historical action for the project.</p> <p>All work has been completed according to the consultant's plans and specifications, and TKDA has signed off on the attached Final Pay Estimate No. 4.</p>
<b>Fiscal Impact:</b>	<p>The 2024 capital budget included the ILS project at a total cost of \$1,000,000, with \$300,000 included for local costs. City Council authorized Amendment #A01 to MnDot Grant Agreement No. 1056813 / S.P. A4201-110 resulting in a total project cost of \$581,306.00 with 70% State participation of \$406,914.20 and 30% local participation of \$174,391.80.</p> <p>The Final Pay Estimate No. 4 for the above-referenced project is in the amount of \$20,472.14 which results in a final contract amount of \$409,442.88, which is a total contract decrease of \$1,863.12.</p>
<b>Alternative/ Variations:</b>	No alternative actions recommended.
<b>Recommendations:</b>	that the City Council authorize Final Pay Estimate No. 4 for the above-referenced project in the amount of \$20,472.14.