

UCAP - bus purchases budgeted that have NOT been paid:

	Budgeted by City	Expected	Comment(s)
		**	
2020	17,600.00	-	pushed back to 2021 by MNDOT
2021	-	11,400.00	took possession 7/12/24; expecting invoice for City share this month
2022	39,220.00	14,730.00	ordered January 2023; hope to take delivery by end of 2024
2023	27,600.00	19,260.00	ordered January 2024; tentatively plan to take delivery in first quarter of 2025
2024	38,520.00	-	MNDOT did not approve the purchase; pushed back a couple years
total	<u>122,940.00</u>	<u>45,390.00</u>	

** - per Nick Leske, UCAP Transportation Director, via email on 7/16/24