

**MARSHALL AREA FINE ARTS COUNCIL
2023 FINAL REVENUE/EXPENDITURES
2024 REVENUE/EXPENDITURES BUDGET**

	REVENUE			EXPENDITURES	
	<u>2023 ACTUAL</u>	<u>2024 BUDGET</u>		<u>2023 ACTUAL</u>	<u>2024 BUDGET</u>
Membership/Sponsorship	\$ 26,101	\$ 27,746	Arts Program Expenses	\$ 26,475	\$ 32,609
Concerts/Sales/Fees/Donation	\$ 20,599	\$ 25,083	Occupancy Expenses	\$ 23,559	\$ 19,896
Grants	\$ 7,220	\$ 10,758	Operations (Excluding Payroll)	\$ 11,333	\$ 12,000
City/County Support	<u>\$ 8,500</u>	<u>\$ 10,500</u>	Wages & Employee Benefits	<u>\$ 5,630</u>	<u>\$ 12,119</u>
TOTALS	<u><u>\$ 62,420</u></u>	<u><u>\$ 74,087</u></u>	TOTALS	<u><u>\$ 66,997</u></u>	<u><u>\$ 76,624</u></u>