



CITY OF MARSHALL AGENDA ITEM REPORT

Presenter:	E.J. Moberg
Meeting Date:	Tuesday, November 25, 2025
Category:	NEW BUSINESS
Type:	INFO
Subject:	2026 Budget and Levy Review
Background Information:	<p>Staff will review the 2026 budget and property tax levy and will discuss a target for the final levy. Items covered will include:</p> <ul style="list-style-type: none"> • Capital requests • Operating budgets and levies • Items impacting budgets and levies • Adopted preliminary levies of comparable cities • Comparison and calculation of local government aid <p>The truth-in-taxation meeting will be at 6:00 PM on December 9th. The Council will be asked to adopt the final budget and property tax levy as part of the December 16th Council meeting.</p> <p>Staff may also briefly discuss a potential lease with a community organization and a possible early payoff of a debt issuance.</p>
Fiscal Impact:	
Alternative/ Variations:	Information only
Recommendations:	Information only