

Marshall Aquatic Center

Budget - Revised Concept Estimate



December 10, 2024

CATEGORY OF WORK		Budget
Site	Estimate	\$2,849,438.00
Building	Estimate	\$3,406,674.34
Aquatics	Estimate	\$7,900,000.00
TOTALS		\$14,156,112.34

Contingency

Design/Bid/Market Fluctuation	Budget 4.0%	\$566,244.49
Construction	Budget 3.0%	\$424,683.37
General Conditions	Budget/Estimate	\$847,621.63
CM Fee	Contegrity Group, Inc.	\$429,000.00
Architect & Engineer Fee	Architect - Design	\$1,360,300.00
Architect & Engineer Fee	Architect - CA	\$870,000.00

CONSTRUCTION TOTAL: \$18,653,961.83

Owner Items

Owner Furnished (furniture/float/etc.)	Budget	\$200,000.00
Site PA & Sound System	Budget	\$75,000.00
Concessions Equipment	Budget	\$60,000.00
Owner - Previous Expenditures		TBD

ESTIMATED PROJECT TOTAL: \$18,988,961.83

Project Budget \$18,370,000.00

Amount **Over/Under Budget** **\$618,961.83**

Notes:

* ESTIMATE IS BASED ON AN OPEN COMPETITIVE BID ENVIRONMENT INCLUDING MANUFACTURERS AND SUPPLIERS.

* LIQUIDATED DAMAGES ARE NOT ACCOUNTED FOR IN THIS ESTIMATE

* ESTIMATE IS BASED ON HISTORICAL VALUES AND IS AN APPROXIMATION OF CONSTRUCTION COSTS FOR WORK BEGINNING IN SPRING OF 25

* GENERAL CONDITIONS (Owner Budget) are for items such as; Site Fencing, Portable Toilets, Dumpsters, Office Trailer, Plan Reproduction, Mailing Fees, Temp Signage, Temp Power, Temp Heat/Cool, Special Inspections/Testing, Builders Risk Insurance, Temp Enclosures, Safety Barricades, Fire Protection, Moving Expense, Final Cleaning, Temp Storage, On Site Supervision & permits.