

Capital Improvement Program Report

Minnesota Department of Transportation - Aviation Division

Southwest Minnesota Regional-Marshall/Ryan Field

Report Filter - Types: All, Statuses: All

Year	Project Name	Status	FAA	State	Local	Total
2022						
	Acquisition of Property - Helena Chemical	CIP	0.00	402,500.00	172,500.00	\$575,000.00
	Airport Zoning Ordinance Update	CIP	0.00	35,000.00	15,000.00	\$50,000.00
	Apron Reconstruction (Partial) WPA Hangar Area	CIP	0.00	112,000.00	48,000.00	\$160,000.00
	Maintenance Equipment/SRE Building - Phase 1 Pre-design	CIP	0.00	0.00	30,000.00	\$30,000.00
	Taxiway Sealcoat/Crack Fill	CIP	0.00	52,500.00	22,500.00	\$75,000.00
		SubTotal:	\$0.00	\$602,000.00	\$288,000.00	\$890,000.00
2023						
	Maintenance Equipment/SRE Building - Phase 2 - Final Design	CIP	60,000.00	23,000.00	17,000.00	\$100,000.00
	Maintenance Equipment/SRE Building - Phase 2 - Site Prep	CIP	180,000.00	10,000.00	10,000.00	\$200,000.00
	Self-Propelled Runway Snow Blower	CIP	0.00	595,000.00	255,000.00	\$850,000.00
	Tractor with loader (mowing)	CIP	0.00	126,000.00	54,000.00	\$180,000.00
		SubTotal:	\$240,000.00	\$754,000.00	\$336,000.00	\$1,330,000.00
2024						
	Bituminous Crack Fill and Seal - Runway/Taxiway	CIP	0.00	35,000.00	15,000.00	\$50,000.00
	Exhibit A Property Map Update (FAA required)	CIP	27,000.00	1,500.00	1,500.00	\$30,000.00
	Maintenance Equipment/SRE Building - Construction	CIP	750,000.00	287,500.00	212,500.00	\$1,250,000.00
	Skidloader (SRE)	CIP	0.00	33,600.00	14,400.00	\$48,000.00
		SubTotal:	\$777,000.00	\$357,600.00	\$243,400.00	\$1,378,000.00
2025						
	Acquisition of Property - Gas Facility	CIP	104,400.00	5,800.00	5,800.00	\$116,000.00
	New Corporate Hangar - Design/Site/Foundation	CIP	0.00	350,000.00	150,000.00	\$500,000.00
	Reconstruct Runway 12/30	CIP	3,600,000.00	200,000.00	200,000.00	\$4,000,000.00
	Re-mark/Re-sign Runways - Magnetic Declination Change	CIP	135,000.00	7,500.00	7,500.00	\$150,000.00
	Snowblower Attachment for Loader	CIP	0.00	157,500.00	67,500.00	\$225,000.00
		SubTotal:	\$3,839,400.00	\$720,800.00	\$430,800.00	\$4,991,000.00
2026						
	Airpark East Directional & Address Signage	CIP	0.00	35,000.00	15,000.00	\$50,000.00
	Bituminous Crack Fill and Seal - Runway/Taxiway	CIP	0.00	35,000.00	15,000.00	\$50,000.00

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	New Corporate Hangar - Building Construction (Hangar Loan)	CIP	0.00	0.00	200,000.00	\$1,000,000.00
	Parking Lot Paving - East Airpark	CIP	0.00	157,500.00	67,500.00	\$225,000.00
	Taxiway A Reconstruction	CIP	1,800,000.00	100,000.00	100,000.00	\$2,000,000.00
	Update Wildlife Management Plan	CIP	16,200.00	900.00	900.00	\$18,000.00
		SubTotal:	\$1,816,200.00	\$328,400.00	\$398,400.00	\$3,343,000.00
2027						
	General Aviation/Terminal Apron Reconstruction	CIP	1,800,000.00	100,000.00	100,000.00	\$2,000,000.00
		SubTotal:	\$1,800,000.00	\$100,000.00	\$100,000.00	\$2,000,000.00
2028						
	Obtain FAA Category 2 or 4 Part 139, Commercial Certificate	CIP	0.00	0.00	60,000.00	\$60,000.00
	Perimeter Fencing	CIP	450,000.00	25,000.00	25,000.00	\$500,000.00
	T-Hangar Building - East Airpark (Hangar Loan)	CIP	0.00	0.00	100,000.00	\$500,000.00
	T-Hangar Site Prep and Taxilane - East Airpark	CIP	45,000.00	162,500.00	42,500.00	\$250,000.00
		SubTotal:	\$495,000.00	\$187,500.00	\$227,500.00	\$1,310,000.00
2029						
	Dual Use Fire/ARFF Facility - Design and Site Prep	CIP	114,000.00	171,000.00	285,000.00	\$570,000.00
	Extend Runway & Taxiway 2/20-Env. Assessment	CIP	135,000.00	7,500.00	7,500.00	\$150,000.00
		SubTotal:	\$249,000.00	\$178,500.00	\$292,500.00	\$720,000.00
2030						
	Dual Use Fire/ARFF Facility - Construction	CIP	380,000.00	570,000.00	950,000.00	\$1,900,000.00
	Extend Runway & Taxiway 2/20 - Land Acquisition	CIP	450,000.00	25,000.00	25,000.00	\$500,000.00
	Relocate AWOS-3	CIP	0.00	60,000.00	0.00	\$60,000.00
		SubTotal:	\$830,000.00	\$655,000.00	\$975,000.00	\$2,460,000.00
2031						
	Extend Runway & Taxiway 2/20 - Engineering Design	CIP	240,300.00	13,350.00	13,350.00	\$267,000.00
		SubTotal:	\$240,300.00	\$13,350.00	\$13,350.00	\$267,000.00
2032						
	Extend Runway & Taxiway 2/20 - Construction	CIP	2,160,000.00	120,000.00	120,000.00	\$2,400,000.00
	Rehabilitate/Strengthen Runway 2/20	CIP	450,000.00	25,000.00	25,000.00	\$500,000.00
		SubTotal:	\$2,610,000.00	\$145,000.00	\$145,000.00	\$2,900,000.00
All Projects			\$12,896,900.00	\$4,042,150.00	\$3,449,950.00	\$21,589,000.00

Year	Project Name	Status	FAA	State	Local	Total
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