

**2023 ReLeaf Community Forestry Grants**  
Attachment A. Budget Form



**Directions:** Complete this form in detail. Common eligible expenses are listed below; add rows as necessary. Be specific about expenses, making sure requested funds are eligible for reimbursement. A successful budget will be detailed, financially realistic, and cost effective. No match is required. This form has formulas; double check that totals are accurate. Direct questions about the budget form to the DNR Urban and Community Forestry Team at [ucf.dnr@state.mn.us](mailto:ucf.dnr@state.mn.us).

**Local Unit of Government: City of Marshall**

**Project Coordinator Preston Stensrud**

<u>Expense</u>	<u>Description</u>	<u>Hourly Rate/ Cost per Item</u>	<u>Number Hours or Items</u>	<u>Funds Requested</u>	<u>Cash Match</u>	<u>In-Kind Match</u>
<b>1. City Staff Tree Removals</b>	Removal and stump grinding of 75 unhealthy ash trees in the right-of-ways including staff time.	\$638.00	75	\$47,850		
<b>2. Trees</b>	Purchase and planting of 150 new trees on right-of-way or public property including staff time	\$319.80	150	\$47,970		
<b>3. Planting supplies (ex. water bags, grow tubes, bark protection, compost, etc.)</b>	Tree Gator Bags for all new trees planted during this grant project	\$25	1000	\$25,000		
<b>4. Site preparation</b>						
<b>5. EAB Treatments in Parks</b>	Treat 100 ash trees annually for a total of 4 seasons with ArborMection by City Staff	\$43.15	400	\$17,260		
<b>6. Staff or Consultant time</b>	Arborst/Forestry Consulting, printed education materials	various items with different costs		\$30,000		
<b>7. Tree Removals for Reimbursement</b>	Reimbursement of trees removed on low income properties upon completion and verification	\$200	400	\$80,000		
<b>8. Tree Plantings for Reimbursement</b>	Reimbursement of newly planted trees after successful removal on low income properties with receipt and inspection of planting	\$100	800	\$80,000		
<b>9. Tree Inspector Certification</b>	Reimbursement for Staff and community members interested in becoming Tree Inspectors through U of MN.	\$50	20	\$1,000		
<b>Totals</b>				<b>\$ 329,080.00</b>	<b>\$ -</b>	<b>\$ -</b>