



City of Marshall
 344 West Main St
 Marshall, MN 56258
 Preston Stensrud

PRELIMINARY BUDGET - THIS IS AN ESTIMATE & NOT A FORMAL QUOTE

	Preliminary Budget	Possible Additions	Possible Reductions	QTY	Notes
ICON Shelter - HX48TS-P4					
Independence Park Shelter	72,552.00				2023 List Price of Equipment
State Contract Discount	(3,627.60)			5%	State Contract #218091 (5% discount)
Sales Tax - if applicable	0.00				ST3 Certificate of Exemption must be provided by owner.
Delivery of Shelter	2,185.00				Estimated / Final quote will be provided upon final design.
ICON Engineered Drawing	1,346.67				
Building Permit	0.00				
Anchor Bolts	0.00			0	
Hilti Chemical Anchors	5,656.00			24	
Mobilization	750.00				
Dumpster(s) - 30 Yard	750.00				Disposal of packaging material
Per Diem	0.00				Estimated / final quote will be provided. \$50 per day/per worker & lodging
Site work					
Excavation (new container)	3,560.90			2,750	Estimated. Final quote will be provided upon finalizing container details
Demo/Disposal of Shelter & Excavation (existing shelter)	By Owner			0	Estimated. Removal/disposal of existing equipment and excavation of existing surfacing
Hauling of Excavated Material (CY)	1,790.70			77	Trucking costs to remove material from the project location to the disposal site.
Disposal of Excavated Material (CY)	448.67			77	Cost to dispose of material at approved site.
Pier Footings (Drilling, Rebar & Concrete)	14,544.00			6	
Concrete Flatwork					
Concrete Flatwork (Sq. Ft.)	35,965.06			2,750	4" thick concrete
Installation					
Shelter Assembly	20,125.78				Standard labor rate unless otherwise noted
Special Equipment (Lull, Lift, Compactor, etc.) GET QUOTE	1,553.85				Lift & Lull rental - includes delivery and pickup by the rental company
Site Restoration (Sq.Ft.)	BY OWNER			0	Top soil, seed and blanket
	Budget Total	Total Additions	Total Reductions		Total w/ Additions & Reductions
	157,601.03	0.00	0.00		157,601.03