

City of Marshall

2027 Budget Timeline – Impact to Council

July

28 (Tuesday) at 4:00 pm - Council Work Session

- *Community Organization Requests*

Red = proposed work session or special meeting

Blue = informational detail, not part of the proposed schedule

August

25 (Tuesday) at 3:00 pm - Council Work Session

- *Capital requests (all funds)*
- *Operating budgets*
- *Presentation on preliminary tax base changes*

September

8 (Tuesday) – before or after Regular Council Meeting - Council Work Session - additional budget discussion, if/as necessary

8 or 22 (Tuesday) - Council adopts preliminary 2027 budget and levy and sets public meeting date, time and location for truth in taxation

30 (Wednesday) - Deadline to certify preliminary tax levy for payable 2027 & budget to the county auditor; must also set truth-in-taxation [TNT] meeting date, time and location (meeting is required to be held at 6:00 pm or later)

October

13 (Tuesday) at 4:00 pm - Council Work Session - Health and Dental Insurance

13 (Tuesday) - Regular Council Meeting - Adoption of Health and Dental Insurance Rates

November

24 (Tuesday) after Regular Council Meeting - Council Work Session - proposed budgets and levy

December

8 (Tuesday) at 6:00 pm – during Regular Council Meeting - Public input at the truth-in-taxation (TNT) meeting before final budget adoption can occur - cannot be held before 6:00 pm

22 (Tuesday) - Council adopts final budgets and levy

28 (Monday) - The final payable 2027 property tax levy must be certified to the county auditor no later than December 28 and after the public input meeting. Local tax levies must be certified by the city to the county auditor “on or before five working days after December 20 in each year.”