

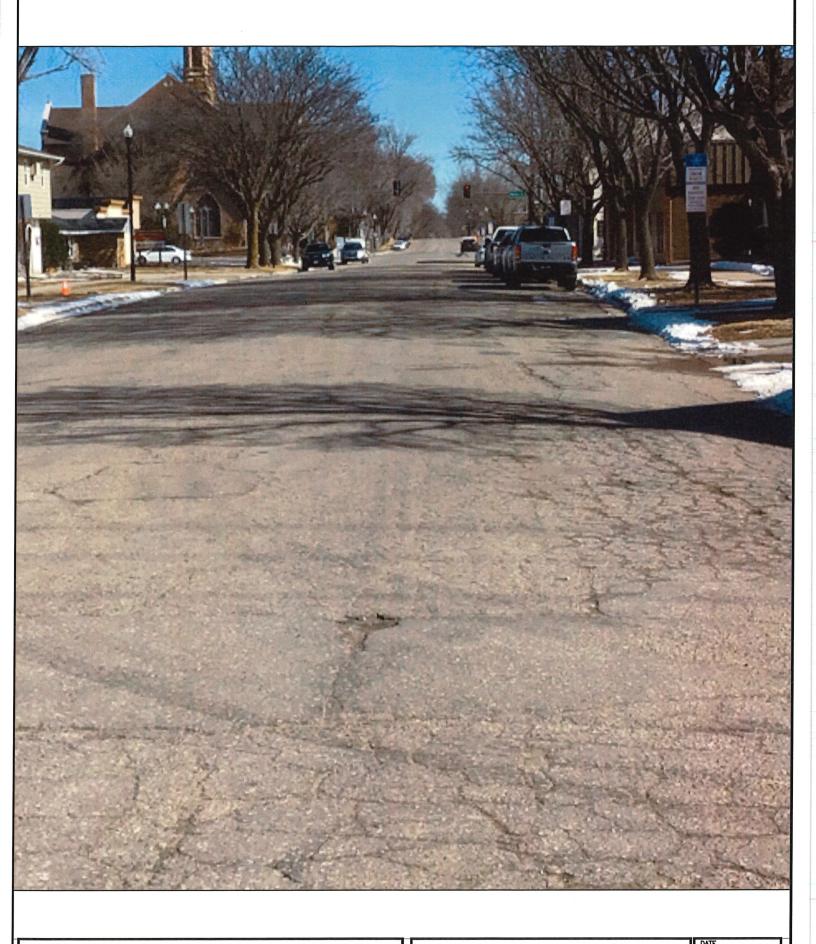


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							MUNICIPAL	SURFACE WATER				Year	
				SPECIAL	WASTEWATER		STATE	MANAGEMENT		OTHER	Year	Last	
YEAR *	PROJ. NO.	PROJECT DESCRIPTION	TOTAL	ASSESSMENTS	FUND	MMU	AID	UTILITY	AD VALOREM	SOURCES	Built	Overlay	COMMENTS
2026	ST-020	S. 5th Street (Saratoga to Main) Reconstruction Project	\$1,235,219	\$78,000	\$249,816	\$200,891	\$0	\$215,788	\$490,724	\$0	1957	1983	Water installed 1950's or prior
2026	ST-025-2024	South 4th Street Fence Replacement	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0			State Aid Project Number 139-110-008
2026	PK-012	E. Lyon Street Trail Project	\$743,400	\$0	\$0	\$0	\$138,124	\$0	\$0	\$605,276			City awarded \$605,276 TA Grant Funding (ERH 9-13-23)
2026	WW-001	Sanitary Sewer Lining Project	\$1,761,750	\$0	\$1,761,750	\$0	\$0	\$0	\$0	\$0	1971		Bruce St to Jewett St plus two crossings (3SW 2 to 3 NW 19 at 3 SE 5 to 3 NE 23); Elm Street N 6th to College
2026	ST-031	N. High St 4th to Oak Street Reconstruction	\$1,650,053	\$126,000	\$204,426	\$448,107	\$0	\$61,265	\$810,255	\$0	1960	2002	Water installed 1950's or prior, water from N. 6th to Oak replaced
2026	ST-039	Senior Center/Partical Whitney Lot Reconstruction	\$393,750	\$0	\$0	\$0	\$0	\$0	\$393,750	\$0			
2026	FI-002	Fire Dept Small Parking Lot Mill & Overlay	\$48,720	\$0	\$0	\$0	\$0	\$19,488	\$29,232	\$0			Surface Water Paying for Tiger Lake pumphouse driveway
2026	ST-002-2026	Mill & Overlay S. 4th St. from 23 to Elaine, Mill & Overlay N. 6th St. from Main to Marshall Mill & Overlay Windstar St. From Saratoge St. to Scott Street	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	1984	1997	
2026	ST-002-2026	2026 Street Mill & Overlays and ADA Improvements	\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000	\$0			
		TOTAL 2026	\$6,932,892	\$204,000	\$2,215,992	\$648,999	\$588,124	\$296,541	\$2,373,960	\$605,276			
2027	ST-014	S. 4th/Country Club Intersection Reconfiguration and Reconstruction	\$3,145,894	\$201,847	\$273,470	\$258,894	\$1,266,779	\$320,904	\$0	\$824,000			MSAS 122 (Country Club) and MSAS 124 (S. 4th) 2027 City award \$550,000 LRBP Grant, 2028 City Award \$274,000 LRBP Grant
2027	ST-026	N. Hill Street (College to Willow) Reconstruction Project	\$211,629	\$42,000	\$0	\$0	\$0	\$0	\$169,629	\$0	1960	2000	
2027	ST-040	Wetherbee Lot (behind Patzers/entire lot)	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0			
2027	ST-042	East Fairview, Colt, Winchester, Camelot Street Reconstruction Project	\$3,936,894	\$204,000	\$151,841	\$1,520,220	\$0	\$826,794	\$1,234,039	\$0	1971	2004	Water installed 1970 with break history
2027	ST-002-2027	2027 Street Mill & Overlays and ADA Improvements	\$675,000	\$0	\$0	\$0	\$0	\$0	\$675,000	\$0			
		TOTAL 2027	\$8,469,416	\$447,847	\$425,311	\$1,779,114	\$1,266,779	\$1,147,698	\$2,578,668	\$824,000			
2028	PK-016	Justice Park Bridge & Trail Construction	\$661,000	\$0	\$0	\$0	\$0	\$0	\$299,961	\$361,039			City awarded \$361,039 TA Grant Funding
2028	PK-019	Country Club Drive Trail Reconstruction	\$435,000	\$0	\$0	\$0	\$109,320	\$0	\$0	\$325,680			City awarded \$325,680 TA Grant Funding
2028	ST-035	Lawrence St/Robert/Maple St Reconstruction Project	\$3,736,053	\$317,400	\$515,682	\$922,252	\$0	\$484,194	\$1,496,526	\$0	1958	2004	This does not include any backyard sanitary lines, Water installed 1950's and 1960's, 4" and in back yards
2028	ST-037	N. High St From East College Drive to 4th Street Reconstruction	\$2,240,585	\$138,000	\$459,138	\$609,828	\$0	\$204,009	\$829,611	\$0	1956	2002	Water installed 1950's or prior
2028	ST-002-2028	2028 Street Mill & Overlays and ADA Improvements	\$675,000	\$0	\$0	\$0	\$0	\$0	\$675,000	\$0			
		TOTAL 2028	\$7,747,639	\$455,400	\$974,819	\$1,532,079	\$109,320	\$688,203	\$3,301,098	\$686,719			
2029	PK-034	Camden Trail Overlay Northern Section	\$530,000	\$0	\$0	\$0	\$0	\$0	\$98,474	\$431,526			City awarded \$204,380 TA Grant Funding City Awarded \$227,146 CRP Grant
2029	ST-043	Southview Drive from East Main Street through Hy-vee Driveways	\$969,980	\$18,000	\$196,399	\$0	\$601,299	\$154,282	\$0	\$0	1992	2019	
2029	ST-044 Resiliency Grant	South Bruce Street Sanitary Storm Reconstruction 72" Storm Sewer	\$4,152,312	\$96,000	\$912,822	\$0	\$0	\$1,893,490	\$0	\$1,250,000	1971	2021	City is applying for a resliency Grant project will only happen grant is awarded.
2029	ST-019	Thomas Ave Reconstruction Project - Eatros Addition	\$2,972,344	\$316,800	\$615,022	\$943,752	\$0	\$150,296	\$946,474	\$0	1967	2005	Water installed 1965
2029	ST-002-2029	2029 Street Mill & Overlays and ADA Improvements	\$675,000	\$0	\$0	\$0	\$0	\$0	\$675,000	\$0			
		TOTAL 2029	\$9,299,635	\$430,800	\$1,724,243	\$943,752	\$601,299	\$2,198,068	\$1,719,948	\$1,681,526			
2030	ST-030	Madrid Street / Saratoga Ave. Bridge Repair	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	2012		\$250,000 budgeted for Saratoga Street Bridge \$150,000 budgeted fo Madrid Bridge Rail Repair
2030	ST-011	Cheryl Avenue Reconstruction Project - Eatros Addition Phase 1	\$3,010,171	\$218,400	\$574,416	\$746,269	\$0	\$396,486	\$1,074,600	\$0	1962	2003	Water installed 1965 & 1976
2030	ST-002-2030	2030 Street Mill & Overlays and ADA Improvements	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000	\$0			
		TOTAL 2030	\$4,110,171	\$218,400	\$574,416	\$746,269	\$400,000	\$396,486	\$1,774,600	\$0			
		TOTALS 2026-2030	\$36,559,753	\$1,756,447	\$5,914,780	\$5,650,213	\$2,965,522	\$4,726,996	\$11,748,274	\$3,797,521			
		% PARTICIPATION	100.0%	4.8%	16.2%	15.5%	8.1%	12.9%	32.1%	10.4%			

## ENGINEERING DEPARTMENT 10-YEAR CAPITAL IMPROVEMENT PLAN 2026-2036 CITY OF MARSHALL, MINNESOTA



			Year
YEAR *	PPO L NO	DDO IECT DESCRIPTION	Built
2026	PROJ. NO.	PROJECT DESCRIPTION  S. 5th Street (Saratoga to Main) Reconstruction Project	1957
2026	ST-025-2024	South 4th Street Fence Replacement	1957
2026	PK-012	E. Lyon Street Trail Project	
	WW-001	· · · · · · · · · · · · · · · · · · ·	4074
2026		Sanitary Sewer Lining Project	1971
2026	ST-031	N. High St 4th to Oak Street Reconstruction	1960
2026	ST-039	Senior Center/Partical Whitney Lot Reconstruction	
2026	FI-002	Fire Dept Small Parking Lot Mill & Overlay	
2026	ST-002-2026	Mill & Overlay S. 4th St. from 23 to Elaine, Mill & Overlay N. 6th St. from Main to Marshall Mill & Overlay Windstar St. From Saratoge St. to Scott Street	1984
2026	ST-002-2026	2026 Street Mill & Overlays and ADA Improvements	
2027	ST-014	S. 4th/Country Club Intersection Reconfiguration and Reconstruction	
2027	ST-026	N. Hill Street (College to Willow) Reconstruction Project	1960
2027	ST-040	Wetherbee Lot (behind Patzers/entire lot)	
2027	ST-042	East Fairview, Colt, Winchester, Camelot Street Reconstruction Project	1971
2027	ST-002-2027	2027 Street Mill & Overlays and ADA Improvements	
2028	PK-016	Justice Park Bridge & Trail Construction	
2028	PK-019	Country Club Drive Trail Reconstruction	
2028	ST-035	Lawrence St/Robert/Maple St Reconstruction Project	1958
2028	ST-037	N. High St From East College Drive to 4th Street Reconstruction	1956
2028	ST-002-2028	2028 Street Mill & Overlays and ADA Improvements	
2029	PK-034	Camden Trail Overlay Northern Section	
2029	ST-043	Southview Drive from East Main Street through Hy-vee Driveways	1992
	ST-044		
2029	Resiliency Grant	South Bruce Street Sanitary Storm Reconstruction 72" Storm Sewer	1971
2029	ST-019	Thomas Ave Reconstruction Project - Eatros Addition	1967
2029	ST-002-2029	2029 Street Mill & Overlays and ADA Improvements	
2030	ST-030	Madrid Street / Saratoga Ave. Bridge Repair	2012
2030	ST-011	Cheryl Avenue Reconstruction Project - Eatros Addition Phase 1	1962
2030	ST-002-2030	2030 Street Mill & Overlays and ADA Improvements	
2031	ST-038	Hudson From Boxelder to 5th Street	1960
2031	ST-046	Summit From High to West End	1959
2031	ST-002-2031	2031 Street Mill & Overlays and ADA Improvements	
2032	ST-045	Lynd Street Reconstruction Project	1957
2032	ST-018	F St/ G St Reconstruction Project	1956
2032	ST-002-2032	2032 Street Mill & Overlays and ADA Improvements	
2033	ST-036	E Street Reconstruction Project	1966/1985
2033	ST-016	Brian St/H St Reconstruction Project	1959
2033	ST-002-2033	2033 Street Mill & Overlays and ADA Improvements	
2034	ST-047	Mason St/N. 5th St (High to Mason)/N. 6th St (Elm to Kossuth) Reconstruction	1957
2034	MMU-00?	T.H. 19 Watermain only from Marlene Street to the Railroad tracks	1974?
2034	ST-002-2034	2034 Street Mill & Overlays and ADA Improvements  Kennedy/Washington Sanitary/Watermain Replacement Project - Vanuden Addition	
2035		Phase 1	1966
2035		Travis Road Reconstruction Project	1958/1981
2035	ST-002-2035	2035 Street Mill & Overlays and ADA Improvements	
2036	ST-028	S Hill St/Central/Sanitary/Watermain Replacement Project - Vanuden Phase 2	1956
2036	ST-028	Roosevelt/Lincoln Sanitary/Watermain Replacement Project - Vanuden Phase 2	1966
2036	ST-002-2036	2036 Street Mill & Overlays and ADA Improvements	





ORIGINAL CONSTRUCTION 1957

DATE 06/04/2025

NORTH 5TH STREET FROM MAIN TO SARATOGA

SHEET NO. 1 OF 5



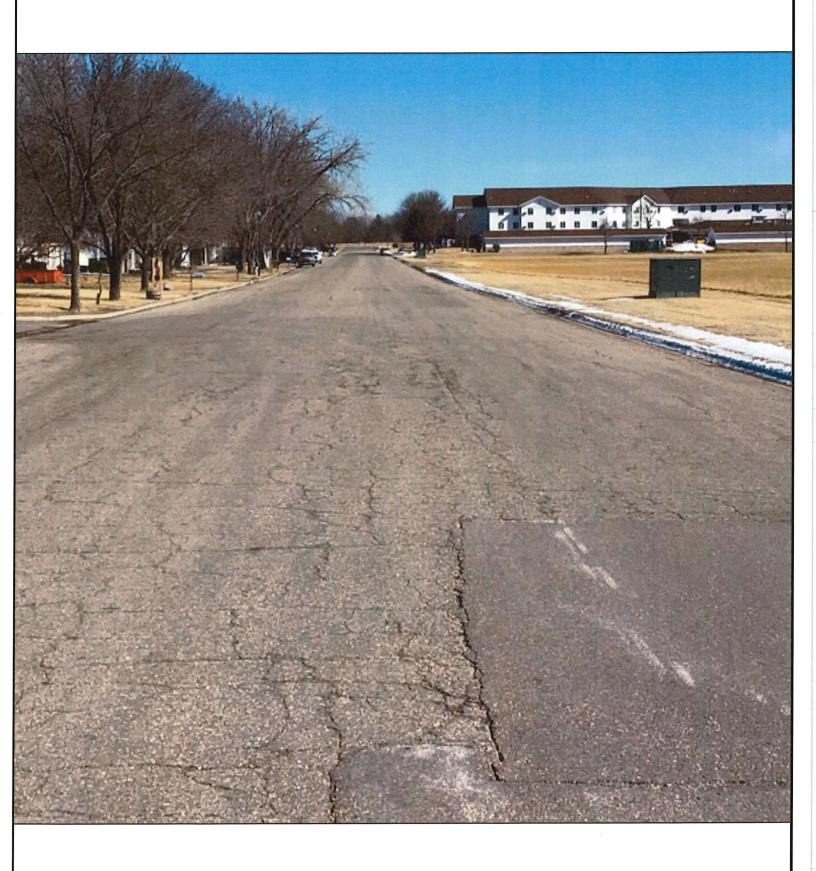


ORIGINAL CONSTRUCTION 1960

DATE 06/04/2025

NORTH HIGH STREET FROM N. 4TH TO OAK STREET

SHEET NO. 2 OF 5





ORIGINAL CONSTRUCTION 1971

date 06/04/2025

EAST FAIRVIEW STREET FROM N. BRUCE TO VILLAGE DRIVE

SHEET NO. 3 OF 5



MARSHALL

ENGINEERING DEPARTMENT 344 WEST MAIN STREET MARSHALL, MINNESOTA 56258 ORIGINAL CONSTRUCTION 1958

DATE 06/04/2025

ROBERT, LAWRENCE, MAPLE ST FROM VIKING, MAPLE, GREELEY

SHEET NO. 4 OF 5





ORIGINAL CONSTRUCTION 1960

DATE 06/04/2025

NORTH HIGH STREET FROM COLLEGE DRIVE TO N. 4TH SHEET NO. 5 OF 5

