

CITY OF MARSHALL
AGENDA ITEM REPORT
PI/T – 06/10/2025

Presenter:	Jason Anderson
Meeting Date:	Tuesday, June 10, 2025
Category:	NEW BUSINESS
Type:	INFO/ACTION
Subject:	CIP Review
Background Information:	<p>City staff will be presenting the current 5-year CIP to the PI/T Committee for review and consideration.</p> <p>Projects are identified for reconstruction and placement into our CIP based primarily on utility replacement needs. Additionally, street and sidewalk age are considered and factored into staff review.</p> <p>Included with the CIP is a list of streets that are likely candidates for a mill and overlay surface treatment over the next 5 years. These are streets that staff believe will not require utility work within the next 10-15 years, but the age and condition of the street warrants a surface replacement.</p> <p>Staff estimates that a typical street reconstruction costs roughly \$2.75M/mile, and this cost does not include storm sewer, water, street lighting, and sanitary sewer utilities. With all utilities, the cost can push \$5M/mile. The actual cost varies based on street size, street section, number and width of driveways/sidewalk, size and quantity of utilities, etc.</p> <p>Additional treatments have a lesser cost. Mill and overlay costs roughly \$300,000/mile for a 1.5" treatment with edge milling and no ADA sidewalk work included. A chip seal is roughly \$40,000/mile on a typical Marshall street. These treatments are cost-effective measures to help sustain our system, but you cannot chip seal and overlay forever. A typical bituminous street may last 20-25 years when new and we may get away resurfacing the street 2 to 3 times over its life. But at some point, the bottom layer(s) of bituminous will degrade to a point where it is no longer effective to overlay the street, and the surface will just not last as long as it should.</p> <p>With over 80 miles of local streets, many with utilities beneath them, it is important that we continue to make incremental investments in maintaining and replacing our critical assets.</p>
Fiscal Impact:	Fiscal impact for the 5-year street project CIP is identified in the packet. Costs are high level estimates, and they are split by funding source.
Alternative/Variations:	
Recommendations:	Staff is looking for feedback on the CIP. No formal recommendation is required at this time, as City Council will recommend 2026 capital projects following future budget review sessions.