



CITY OF MARSHALL AGENDA ITEM REPORT

Presenter:	Jason Anderson																												
Meeting Date:	Tuesday, December 13, 2022																												
Category:	NEW BUSINESS																												
Type:	ACTION																												
Subject:	Project ST-002-2022: Bituminous Overlay on Various City Streets - Consider Change Order No. 3 (Final) and Acknowledgement of Final Pay Request (No. 3).																												
Background Information:	<p>This project consisted of street milling and overlay on various city streets. Attached is the plan cover sheet that identifies each street that received a mill and overlay treatment.</p> <p>Streets included:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Street</th> <th style="text-align: center;">From-To</th> </tr> </thead> <tbody> <tr> <td>Westwood Drive (Mill All)</td> <td>Country Club Drive to County Road 7</td> </tr> <tr> <td>Ridgeway Road (Mill All)</td> <td>Westwood Drive to Englewood Road</td> </tr> <tr> <td>Englewood Road (Mill All)</td> <td>Pinehurst Road to South dead end</td> </tr> <tr> <td>Pinehurst Road (Mill All)</td> <td>Cumberland Road to South dead end</td> </tr> <tr> <td>Cumberland Road (Mill All)</td> <td>Westwood Drive to South dead end</td> </tr> <tr> <td>Adobe Road (Mill All)</td> <td>East Lyon Street to Parkside Drive</td> </tr> <tr> <td>Adobe Circle (Mill All)</td> <td>All</td> </tr> <tr> <td>Adobe Circle</td> <td>Leveling for island removal</td> </tr> <tr> <td>Prospect Circle (Mill All)</td> <td>All</td> </tr> <tr> <td>Prospect Circle</td> <td>Leveling for island removal</td> </tr> <tr> <td>Prospect Road (Mill All)</td> <td>Adobe Road to Parkside Drive</td> </tr> <tr> <td>Carlson Street (Mill All)</td> <td>Parkside Drive to Jewett Street</td> </tr> <tr> <td>Erie Ave (Mill All)</td> <td>North of Erie Street (CR 33)</td> </tr> </tbody> </table> <p>The items on Change Order No. 3 (Final Reconciling Change Order) for the above project are the result of final measurements and changes in item quantities during construction.</p> <p>All work has been completed in accordance with the specifications. Attached is a copy of Final Pay Request (No. 3) in the amount of \$32,523.82.</p>	Street	From-To	Westwood Drive (Mill All)	Country Club Drive to County Road 7	Ridgeway Road (Mill All)	Westwood Drive to Englewood Road	Englewood Road (Mill All)	Pinehurst Road to South dead end	Pinehurst Road (Mill All)	Cumberland Road to South dead end	Cumberland Road (Mill All)	Westwood Drive to South dead end	Adobe Road (Mill All)	East Lyon Street to Parkside Drive	Adobe Circle (Mill All)	All	Adobe Circle	Leveling for island removal	Prospect Circle (Mill All)	All	Prospect Circle	Leveling for island removal	Prospect Road (Mill All)	Adobe Road to Parkside Drive	Carlson Street (Mill All)	Parkside Drive to Jewett Street	Erie Ave (Mill All)	North of Erie Street (CR 33)
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Fiscal Impact:	<p>The 2022 capital budget included \$685,000 for this work as follows: \$625,000 in the Public Improvement Fund and \$60,000 in the Wastewater Fund for the Wastewater Plant road mill and overlay. The Wastewater portion of the project was \$56,531.26.</p> <p>Change Order No. 3 (Final) results in a contract increase in the amount of \$78,981.68, and the final contract amount was \$650,476.48. The original contract amount was \$560,573.35.</p>																												
Alternative/Variations:	No alternative actions recommended.																												

Recommendations:	that the Council approve Change Order No. 3 (Final), resulting in a contract increase in the amount of \$78,981.68 and acknowledge Final Pay Request (No.3) in the amount of \$32,523.82 for the above-referenced project to Duininck, Inc. of Prinsburg, Minnesota.
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