

**CITY OF MARSHALL  
AGENDA ITEM REPORT**

<b>Presenter:</b>	Jason Anderson																																								
<b>Meeting Date:</b>	Tuesday, October 10, 2023																																								
<b>Category:</b>	NEW BUSINESS																																								
<b>Type:</b>	ACTION																																								
<b>Subject:</b>	Project ST-002-2023: Bituminous Overlay on Various City Streets - Consider Change Order No. 3 (Final) and Acknowledgement of Final Pay Request (No. 3)																																								
<b>Background Information:</b>	<p>This project is the annual street mill and overlay project that also includes ADA improvements at sidewalk ramp crossings. Attached is the plan cover sheet that identifies each location that is identified in the tables below.</p> <table border="1"> <thead> <tr> <th>Street</th> <th>From-To</th> </tr> </thead> <tbody> <tr> <td>Tiger Drive (Mill All)</td> <td>T.H. 23 to 400' North of Victory Drive</td> </tr> <tr> <td>Mercedes Street</td> <td>T-Bird Drive to T-Bird Drive</td> </tr> <tr> <td>Viper Trail</td> <td>Mercedes Drive to 120' East</td> </tr> <tr> <td>Birch Street</td> <td>N. Hill Street to N. Bruce Street</td> </tr> <tr> <td>Poplar Street</td> <td>N. Hill Street to N. Bruce Street</td> </tr> <tr> <td>Pine Street</td> <td>N. Hill Street to N. Bruce Street</td> </tr> <tr> <td>N. Hill Street (Mill All)</td> <td>Boxelder Av to end of Curb (350' N. of College Dr)</td> </tr> <tr> <td><i>Floyd Wild Drive</i></td> <td><i>Susan Intersection to Canoga Park Dr.</i></td> </tr> <tr> <td><i>Canoga Park Drive</i></td> <td><i>T.H. 23 to 726' East</i></td> </tr> <tr> <td>Whitney Circle (Mill All)</td> <td>All</td> </tr> <tr> <td>Whitney Circle</td> <td>Leveling for island removal</td> </tr> </tbody> </table> <table border="1"> <thead> <tr> <th>*Wastewater 1.5" Mill and Overlay Project</th> <th>From-To</th> </tr> </thead> <tbody> <tr> <td>Main Lift Station Driveway (Mill All)</td> <td>Off Kossuth Street</td> </tr> <tr> <td>WWTP Collections Shop Parking Lot (Mill All)</td> <td>Located at the WWTP</td> </tr> <tr> <td>WWTP Trickling Filter Driveway (Mill All)</td> <td>Located at the WWTP</td> </tr> <tr> <td>T.H. 23 Lift Station (Mill All)</td> <td>Off T.H. 23 by SMSU</td> </tr> </tbody> </table> <p>* At their meeting on June 27, 2023, the City Council authorized additional paving at the Wastewater Treatment Facility in the estimated amount of \$29,800, for a Wastewater approximate estimated total of \$86,000.</p> <table border="1"> <thead> <tr> <th>** North 7th Street ADM Truck Lane 2" Mill and Overlay</th> <th>From-To</th> </tr> </thead> <tbody> <tr> <td><i>North 7th Street (2" Mill All)</i></td> <td><i>Erie Road to Tree Dump Entrance</i></td> </tr> <tr> <td><i>ADM Truck Lane (2" Mill All)</i></td> <td><i>Erie Road to Tree Dump Entrance</i></td> </tr> </tbody> </table> <p>** Change Order #1 removed the ADM Truck Lane portion of the project for a contract decrease of (\$123,985.98).</p>	Street	From-To	Tiger Drive (Mill All)	T.H. 23 to 400' North of Victory Drive	Mercedes Street	T-Bird Drive to T-Bird Drive	Viper Trail	Mercedes Drive to 120' East	Birch Street	N. Hill Street to N. Bruce Street	Poplar Street	N. Hill Street to N. Bruce Street	Pine Street	N. Hill Street to N. Bruce Street	N. Hill Street (Mill All)	Boxelder Av to end of Curb (350' N. of College Dr)	<i>Floyd Wild Drive</i>	<i>Susan Intersection to Canoga Park Dr.</i>	<i>Canoga Park Drive</i>	<i>T.H. 23 to 726' East</i>	Whitney Circle (Mill All)	All	Whitney Circle	Leveling for island removal	*Wastewater 1.5" Mill and Overlay Project	From-To	Main Lift Station Driveway (Mill All)	Off Kossuth Street	WWTP Collections Shop Parking Lot (Mill All)	Located at the WWTP	WWTP Trickling Filter Driveway (Mill All)	Located at the WWTP	T.H. 23 Lift Station (Mill All)	Off T.H. 23 by SMSU	** North 7th Street ADM Truck Lane 2" Mill and Overlay	From-To	<i>North 7th Street (2" Mill All)</i>	<i>Erie Road to Tree Dump Entrance</i>	<i>ADM Truck Lane (2" Mill All)</i>	<i>Erie Road to Tree Dump Entrance</i>
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	All work has been completed in accordance with the specifications. Attached is a copy of Final Pay Request (No. 3) in the amount of \$27,977.66.						
<b>Fiscal Impact:</b>	<p>The items on Change Order No. 3 (Final Reconciling Change Order) for the above project are the result of final measurements and changes in item quantities during construction. Change Order No. 3 (Final) results in a contract decrease in the amount of (\$124,881.14) and a final contract amount was \$635,144.59. The original contract amount was \$887,990.20, for a net contract decrease of (\$252,845.61). Note: Change Order #1 removed the ADM Truck Lane portion of the project for a contract decrease of (\$123,985.98). ADM preferred to have Duininck, Inc. bill them directly for the work that occurred in the ADM truck stacking lane.</p> <p>The 2023 capital budget included \$774,500 for this work as follows: \$625,000 in the Public Improvement Fund and \$149,500 in the Wastewater Fund. Actual cost participation of the project is as follows:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Street Department: (2023 Public Improvement Fund budget included \$625,000)</td> <td style="text-align: right; vertical-align: bottom;">\$560,933.87</td> </tr> <tr> <td style="padding-top: 10px;">Wastewater Department: (2023 Wastewater budget included approximately \$149,500)</td> <td style="text-align: right; vertical-align: bottom;">\$74,210.72</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;">\$635,144.59</td> </tr> </table>	Street Department: (2023 Public Improvement Fund budget included \$625,000)	\$560,933.87	Wastewater Department: (2023 Wastewater budget included approximately \$149,500)	\$74,210.72		\$635,144.59
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<b>Alternative/ Variations:</b>	No alternative actions recommended.						
<b>Recommendations:</b>	that the Council approve Change Order No. 3 (Final), resulting in a contract decrease in the amount of (\$124,881.14) and acknowledge Final Pay Request (No.3) in the amount of \$27,977.66 for the above-referenced project to Duininck, Inc. of Prinsburg, Minnesota.						