

COST BREAKDOWN
Project ST-004: Halbur Road Reconstruction Project
CITY OF MARSHALL, MINNESOTA
Per Pay Request #6 dated 03/16/2023

ITEM	TOTAL	SPECIAL ASSESSMENTS	WASTEWATER FUND	MMU	Mn/DOT	SURFACE WATER MANAGEMENT UTILITY	AD VALOREM
SANITARY SEWER	\$136,960	\$20,519	\$116,441				
WATERMAIN	\$19,111	\$0		\$19,111			
STORM SEWER	\$255,505	\$0				\$255,505	
DRIVEWAY	\$56,606	\$39,620		\$0			\$16,987
SIDEWALK	\$0	\$0					\$0
STREET	\$834,158	\$298,634	\$158,966	\$1,070	\$0	\$35,705	\$339,783
TOTALS	\$1,302,340	\$358,773	\$275,407	\$20,181	\$0	\$291,210	\$356,769
% PARTICIPATION	100.0%	27.5%	21.1%	1.5%	0.0%	22.4%	27.4%

CONTRACT AMOUNT	1,122,707.21
CONTINGENCIES	0.00 ^{0%}
	1,122,707.21
ENG. & ADMIN.	179,633.15 ^{16%}
	1,302,340.36