

**COST BREAKDOWN**  
**Project ST-023: W Lyon Street Reconstruction Project (College to 1st)**  
**CITY OF MARSHALL, MINNESOTA**  
**Per Pay Request #4 (Final) dated 11/01/2022**

<i>ITEM</i>	<i>TOTAL</i>	<i>SPECIAL ASSESSMENTS</i>	<i>WASTEWATER FUND</i>	<i>MMU</i>	<i>Mn/DOT</i>	<i>SURFACE WATER MANAGEMENT UTILITY</i>	<i>AD VALOREM</i>
SANITARY SEWER	\$30,669	\$7,998	\$22,671				
WATERMAIN	\$51,672	\$0		\$51,672			
STORM SEWER	\$8,052	\$0				\$8,052	
DRIVEWAY	\$4,886	\$2,549		\$0			\$2,337
SIDEWALK	\$0	\$0					\$0
STREET	\$372,004	\$50,952	\$46,268	\$79,677	\$0	\$6,666	\$188,441
<b>TOTALS</b>	<b>\$467,283</b>	<b>\$61,499</b>	<b>\$68,939</b>	<b>\$131,349</b>	<b>\$0</b>	<b>\$14,718</b>	<b>\$190,778</b>
% PARTICIPATION	100.0%	13.2%	14.8%	28.1%	0.0%	3.1%	40.8%

<b>CONTRACT AMOUNT</b>	<b>402,830.25</b>
<b>CONTINGENCIES</b>	<b>0.00</b> <sup>0%</sup>
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	<b>402,830.25</b>
<b>ENG. &amp; ADMIN.</b>	<b>64,452.84</b> <sup>16%</sup>
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	<b>467,283.09</b>