

COST BREAKDOWN

Project ST-003: South 1st Street/Greeley Street/Williams Street Reconstruction Project

CITY OF MARSHALL, MINNESOTA

Per Pay Request #9 (Final) dated 12/08/2022

ITEM	TOTAL	SPECIAL ASSESSMENTS	WASTEWATER FUND	MMU	Mn/DOT	SURFACE WATER MANAGEMENT UTILITY	AD VALOREM
SANITARY SEWER	\$299,471	\$74,185	\$225,286				
WATERMAIN	\$421,120	\$0		\$421,120			
STORM SEWER	\$86,613	\$0				\$86,613	
DRIVEWAY	\$15,266	\$15,266		\$0			\$0
SIDEWALK	\$3,303	\$3,303					\$0
STREET	\$1,078,370	\$292,884	\$154,394	\$268,599	\$0	\$19,313	\$343,181
TOTALS	\$1,904,144	\$385,637	\$379,680	\$689,719	\$0	\$105,926	\$343,181
% PARTICIPATION	100.0%	20.3%	19.9%	36.2%	0.0%	5.6%	18.0%

CONTRACT AMOUNT	1,641,503.05
CONTINGENCIES	0.00 ^{0%}
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	1,641,503.05
ENG. & ADMIN.	262,640.49 ^{16%}
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	1,904,143.54