

Cost Proposal

January 30th, 2026

The attached document includes hourly rates for Koch Hazard Architects and the Bandshell Project Team. Phases are noted per the RFP.

The hourly rate schedule is part of the proposal and shall be used in performing extra work incurred that is not part of the scope identified in the RFP.





Senior Architect / Principal Architect / Principal / Associate Senior Interior Designer Architect Senior Project Developer Project Developer Interior Designer Senior Administrative Intern Totals

Rate		\$ 250.00	\$ 225.00	\$ 190.00	\$ 190.00	\$ 175.00	\$ 135.00	\$ 135.00	\$ 150.00	\$ 95.00	\$ 171.67			
Phase	Task Description	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Total Billable	Benchmark %	Actual %
Phase 1	Schematic Design	16.00	18.00		4.00	8.00	6.00		1.00			11,170.00	15	19%
Phase 2	Design Development	12.00	26.00		8.00	12.00	8.00	1.00	1.50	12.00		15,050.00	25	26%
Phase 2	Construction Documents	6.00	26.00		8.00	12.00	24.00	1.00	2.00	4.00		15,025.00	30	26%
Phase 2	Bidding & Negotiation	2.00	8.00		1.00		4.00		0.50			3,105.00	5	5%
Phase 3	Construction Administration	12.00	30.00		1.00	3.00	4.00		2.00			11,305.00	25	20%
Phase 3	Post-Construction	2.00	4.00			1.00			2.00			1,875.00	0	3%
Total Hours		50	112	0	22	36	46	2	9	16	293.00			
Total Billable (\$)		\$ 12,500.00	\$ 25,200.00	\$ -	\$ 4,180.00	\$ 6,300.00	\$ 6,210.00	\$ 270.00	\$ 1,350.00	\$ 1,520.00	57,530.00			



Civil Engineer Landscape Architect Totals

Rate														
Phase	Task Description	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Total Billable	Benchmark %	Actual %
Phase 1	Schematic Design	-										7,000.00	15	28%
Phase 2	Design Development											6,000.00	25	24%
Phase 2	Construction Documents											6,000.00	30	24%
Phase 2	Bidding & Negotiation	-										1,000.00	5	4%
Phase 3	Construction Administration											3,750.00	25	15%
Phase 3	Post-Construction	-										1,250.00	0	5%
Total Hours		0	0	0	0	0	0	0	0	0	0	-		
Total Billable (\$)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	25,000.00		



Principal Senior Structural Engineer Licensed Structural Engineer Structural Engineering Intern (EIT) CAD Technician Administrative Totals

Rate		\$ 175.00	\$ 150.00	\$ 135.00	\$ 115.00	\$ 100.00	\$ 60.00					\$ 122.50			
Phase	Task Description	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Total Billable	Benchmark %	Actual %	
Phase 1	Schematic Design											-	-	15	0%
Phase 2	Design Development			3.00	6.00	8.00						17.00	1,895.00	25	27%
Phase 2	Construction Documents			3.00	12.00	16.00						31.00	3,385.00	30	48%
Phase 2	Bidding & Negotiation				2.00							2.00	230.00	5	3%
Phase 3	Construction Administration			3.00	8.00	2.00						13.00	1,525.00	25	22%
Phase 3	Post-Construction	-										-	-	0	0%
Total Hours		0	0	9	28	26	0	0	0	0	63.00				
Total Billable (\$)		\$ -	\$ -	\$ 1,215.00	\$ 3,220.00	\$ 2,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	7,035.00			



ASSOCIATED
CONSULTING
ENGINEERING
INCORPORATED

		Principal	Senior Engineer	Design Engineer	Designer II	Designer I	Drafts-person	Non-Technical	Totals					
Rate		\$ 208.00	\$ 175.00	\$ 154.00	\$ 138.00	\$ 120.00	\$ 105.00	\$ 83.00	\$ 140.43					
Phase	Task Description	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Total Billable	Benchmark %	Actual %	
Phase 1	Schematic Design	4.00									4.00	832.00	15	10%
Phase 2	Design Development	4.00			8.00						12.00	1,936.00	25	24%
Phase 2	Construction Documents	6.00			12.00						18.00	2,904.00	30	36%
Phase 2	Bidding & Negotiation	1.00			1.00						2.00	346.00	5	4%
Phase 3	Construction Administration	10.00									10.00	2,080.00	25	26%
Phase 3	Post-Construction										-	-	0	0%
Total Hours		25	0	0	21	0	0	0	0	0	46.00			
Total Billable (\$)		\$ 5,200.00	\$ -	\$ -	\$ 2,898.00	\$ -	\$ -	\$ -	\$ -	\$ -	8,098.00			
Proposal Amount (\$)		\$ 97,663.00												