



## AGENDA ITEM REPORT

### PI/T – 01/13/2026

<b>Presenter:</b>	Jason Anderson										
<b>Meeting Date:</b>	Tuesday, January 13, 2026										
<b>Category:</b>	NEW BUSINESS										
<b>Type:</b>	ACTION										
<b>Subject:</b>	2026 State Aid Overlay Project										
<b>Background Information:</b>	<p>Current project estimate for mill and overlay is \$500,660, including all streets shown below and ADA sidewalk ramp work. This project is identified on our CIP at \$400,000, but it did not include the intersection of Susan Drive near US59. Utilizing updated project quantities and our most current cost estimate arrives at \$500,660. The project will be funded with Municipal State Aid Street (MSAS) dollars. The current MSAS account balance is (\$1,181,854). Our low balance threshold is (\$4,000,000).</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th style="text-align: center;">Street</th> <th style="text-align: center;">From-To</th> </tr> </thead> <tbody> <tr> <td>South 6th Street (Mill Edge)</td> <td>Saratoga Street to Kendell Street</td> </tr> <tr> <td>South 4th Street (Mill Edge)</td> <td>Elaine Avenue to T.H. 23</td> </tr> <tr> <td>Windstar Street (Mill Edge)</td> <td>Saratoga Street to Scott Street</td> </tr> <tr> <td>Susan Drive (Mill All)</td> <td>Intersection off T.H. 59</td> </tr> </tbody> </table>	Street	From-To	South 6th Street (Mill Edge)	Saratoga Street to Kendell Street	South 4th Street (Mill Edge)	Elaine Avenue to T.H. 23	Windstar Street (Mill Edge)	Saratoga Street to Scott Street	Susan Drive (Mill All)	Intersection off T.H. 59
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<b>Fiscal Impact:</b>	Included in project descriptions above.										
<b>Alternative/ Variations:</b>	No alternative actions recommended.										
<b>Recommendations:</b>	that the Committee recommend to City Council to authorize advertisement for bids for the 2026 State Aid Overlay Project.										