

2021 Preparing for EAB Grants
Attachment A. Budget Form



Directions: Complete this form in detail. Common line items are indicated for eligible expenses. Add or change categories and add rows as necessary. Be specific about expenses. A successful budget form will be detailed, financially realistic, and cost effective. A 25% match of total project costs is required. This form has formulas; double check that totals are accurate. Direct questions about the budget form to the DNR Urban and Community Forestry Team at ucf.dnr@state.mn.us.

Local Unit of Government		City of Marshall				
Project Coordinator		Preston Stensrud				

<u>Expense</u>	<u>Description</u>	<u>Hourly Rate/ Cost per Item</u>	<u>Number Hours or Items</u>	<u>Funds Requested</u>	<u>Cash Match</u>	<u>In Kind Match</u>
1. Contractor costs (ex. labor, services, supplies, and equipment)	Contracted bid pricing for removal of ash trees	\$750 per tree	96 tree removals	\$ 61,500.00	\$ 10,500.00	
2. Trees	Purchasing of new trees	\$180 per tree	192 new trees	\$ 30,240.00	\$ 4,320.00	
3. Planting supplies (ex. water bags, grow tubes, bark protection, compost, etc.)	Mulch compost for root ball protection and moisture retention	\$30 per yard	64 yards	\$ 1,650.00	\$ 270.00	
4. Site preparation						
5. Equipment (up to \$5,000 in total that are necessary to complete the project)						
6. Hired Staff or Consultant time	Staff planting, water, mulch	\$40 per hour	224 hours total - 6 staff		\$ 8,960.00	
				\$ 93,390.00	\$ 15,090.00	\$ 8,960.00