CITY OF MARSHALL, MINNESOTA
TAX LEVY COMPARISON

	PAYABLE 2018	PAYABLE 2019	PAYABLE 2020	PAYABLE 2021	PAYABLE 2022
General Fund Levy	$ 4,532,041	$ 4,541,788	$ 4,778,647	$ 4,957,530	$ 5,207,668
Tax Abatements					$ 32,716
Capital Equipment Levy	$ 350,000	$ 400,000	$ 400,000	$ 400,000	$ 300,000
Street Capital Fund			$ 250,000	$ 275,000	$ 350,000
Special Levy (EDA)	$ 120,000	$ 125,000	$ 135,000	$ 135,000	$ 150,000
Special Levy (Debt Service)					
360 2016B G.O. Equipment Certificates	$ 158,970	$ 156,030	$ 158,340	$ 155,295	
362 2017A G.O. Equipment Certificates	$ 36,120	$ 40,425	$ 39,690	$ 38,955	$ 37,853
372 2013A G.O. Equipment Certificates	$ 114,804	$ 112,809	$ -		
321 2010A G.O. Capital Improvement Bonds	$ 40,916	$ 51,854	$ 43,257	$ 53,467	$ 45,000
325 2015A G.O. CIP Bonds	$ 50,951	$ 55,361	$ 54,416	$ 53,471	$ 52,526
359 2015B G.O. Public Improvement Bonds	$ 52,323	$ 51,814	$ 51,305	$ 50,796	$ 50,287
360 2016B G.O. Public Improvement Bonds	$ 108,155	$ 107,338	$ 106,520	$ 105,703	$ 110,136
362 2017A G.O. Public Improvement Bonds	$ 84,316	$ 95,970	$ 85,101	$ 83,157	$ 89,952
368 2010B G.O. Public Improvement Bonds	$ 39,598	$ -	$ -		
369 2011B G.O. Public Improvement Bonds	$ 20,525	$ 21,489	$ 19,871	$ 19,509	$ 29,116
371 2012A G.O. Public Improvement Bonds	$ 85,118	$ 89,003	$ -		
372 2013A G.O. Public Improvement Bonds	$ 79,363	$ 78,718	$ -		
373 2014C G.O. Public Improvement Bonds	$ 37,123	$ 140,491	$ 75,000	$ -	
374 2015A G.O. Street Reconstruction Bonds	$ 100,669	$ 94,054	$ 92,794	$ 96,784	$ 95,419
376 2016C G.O. Public Improvement Bonds	$ 63,748	$ 64,646	$ 60,160	$ 60,894	$ 56,243
377 2017B G.O. Public Improvement Bonds	$ 41,480	$ 52,523	$ 43,281	$ 42,546	$ 41,940
375 2018A G.O. Public Improvement Bonds	$ 50,000	$ 111,450	$ 100,000	$ 100,000	$ 95,000
378 2020B GO Public Improvement Bonds	$ -		$ 50,000	$ 98,028	$ 94,156
394 2020A Capital Improvement Bond	$ -	$ 137,815	$ 250,000	$ 239,103	$ 237,791
379 2021A GO Public Improvement Bond					$ 155,946
2022 Bonding					
Total Debt Service Levy	$ 1,164,179	$ 1,461,790	$ 1,229,735	$ 1,197,708	$ 1,191,365
Special Levy Tax Abatement (Debt Service)					
369 2011B Tax Abatement (Country Club Dr.)	$ 68,969	$ 67,919	$ 66,791	$ 70,833	$ 69,389
376 2016C G.O. Tax Abatement (Parkway)	$ 127,037	$ 128,974	$ 130,940	$ 132,936	$ 134,962
362 2017A G.O. Tax Abatement (Carr Estates)	$ 13,248	$ 35,000	$ 40,000	$ 40,000	$ 40,000
375 2018 G.O. Tax Abatement (Justice Park)		$ 25,000	$ 25,000	$ 25,000	$ 25,000
378 2020B G.O. Tax Abatement (Freedom Park)				$ 20,000	$ 25,000
379 2021A G.O. Tax Abatement (Patriot Park)					$ 40,000
Total Tax Abatement Debt Service Levy	$ 209,254	$ 256,893	$ 262,731	$ 288,769	$ 334,351
TOTAL LEVY	$ 6,375,474	$ 6,785,471	$ 7,056,113	$ 7,254,007	$ 7,566,100
Levy Increase	3.80%	6.43%	3.99%	2.80%	4.30%