



CITY OF MARSHALL AGENDA ITEM REPORT

Meeting Date:	Monday, August 8, 2022
Category:	NEW BUSINESS
Type:	ACTION
Subject:	Consider Proposal Indoor Recreation Facility and YMCA Collaboration Feasibility
Background Information:	<p>The City of Marshall in January of 2022 approved a resolution requesting sales tax authorization for an aquatic center and an indoor recreation facility. Since that time, current proposed legislation does not include an indoor recreation facility due the sentiment that additional information would be needed to garner legislature and public support.</p> <p>Recently the city received a request from the Marshall Area YMCA to study financial viability and future recreation needs as a community and YMCA. In MN and nationwide, YMCAs and the communities in which they are located have explored or have existing arrangements with cities. The Marshall YMCA had also initiated a capital campaign to raise \$5 million for renovations to the existing multipurpose and fitness spaces. Due to COVID pandemic membership numbers have declined, and interest in pursuing a capital campaign has waned. The declining membership numbers also have meant declining revenues for the Marshall Area YMCA. In late 2020 and again in early 2022, the Marshall Area YMCA Board has approached the City of Marshall and formally requested that the city study the feasibility of the city of Marshall cooperating with the Marshall Area YMCA in the areas of recreation and other related programming as well as capital needs.</p>
Fiscal Impact:	\$32,500 (YMCA to contribute \$10,000 towards the study).
Alternative/ Variations:	Do not proceed with proposal at this time.
Recommendations:	Accept Indoor Recreation Facility and YMCA Collaboration Feasibility Proposal from 292 Design Group in the amount of \$42,500 plus up to \$2,500 reimbursable expenses with Marshall Area YMCA contribution at \$10,000.