

City of Marshall, Minnesota
5-Year Capital Plan by Department

Data in Year 2021

PROJECTS BY YEAR

Project Name	Department	Project #	Priority	Project Cost
2021				
120 Hp Tractor with Loader	Airport (43400)	<i>Airport 25</i>	n/a	180,000
Pick-Up (Replace 1991 Model)	Airport (43400)	<i>Airport 30</i>	2	32,000
Runway Liquid Deicer System	Airport (43400)	<i>Airport 45</i>	2	9,000
2006 Chevy	Engineering (43100)	<i>Eng 15</i>	5	33,000
Fire Hose Washing Machine	Fire (42400)	<i>Fire 46</i>	n/a	15,000
Rehabilitation Trailer	Fire (42400)	<i>Fire 47</i>	n/a	60,000
Security Camera Installation	MERIT Center (42600)	<i>MERIT 14</i>	n/a	9,000
Utility Vehicle	MERIT Center (42600)	<i>MERIT 19</i>	n/a	31,650
Commercial Mower	Parks (45200)	<i>Pk 53</i>	n/a	20,000
72" Commercial Mower - Zero Turn	Parks (45200)	<i>Pk 54</i>	n/a	20,000
55HP Compact Utility Tractor	Parks (45200)	<i>Pk 76</i>	n/a	40,000
2500HD Crew Cab Pick-Up (Enterprise)	Parks (45200)	<i>Pk 86</i>	n/a	34,300
Water Truck Chassis	Parks (45200)	<i>Pk 89</i>	n/a	62,000
Police Package Squad Vehicle	Police (42100)	<i>Police 48</i>	n/a	43,708
Police Package Squad Vehicle	Police (42100)	<i>Police 49</i>	n/a	43,708
Compact Excavator & 8500 Pound Trailer	Streets Admin. (43300)	<i>Streets 29</i>	5	111,000
Front End Loader Snowblower (Rep 1976 Model)	Streets Admin. (43300)	<i>Streets 31</i>	5	145,000
Finish Mower (pull type)	Streets Admin. (43300)	<i>Streets 35</i>	n/a	20,000
Articulating Wheel Loader (Replace 1994 Model)	Streets Admin. (43300)	<i>Streets 37</i>	5	250,000
Street Sweeper	Surface Water (49600)	<i>SWM 14</i>	1	245,000
Reseal Biosolids Storage Tanks (2 tanks - 1/year)	Waste Water (49500)	<i>WW 55</i>	3	125,000
Total for 2021				1,529,366
GRAND TOTAL				1,529,366