

Capital Equipment Fund 2021

		<u>Requested</u>	<u>Proposed Change</u>	<u>New Amount</u>	<u>Comments</u>
120 Hp Tractor with Loader	Airport 25	45,600	(45,600)	-	Waiting for State Funding
Taxiways & Apron Area Seal Coating	Airport 61	22,500	-	22,500	Waiting for State Funding - Put funds into Airport fund for approved projects
Downtown Banners	CC1	20,000	(20,000)	-	Has been a reoccurring items for the past 2 years that usually gets removed for not enough funding
2006 Chevy	Eng 15	35,000		35,000	
Fire Station Door Replacement	Fire 43	25,000	(25,000)	-	Move to 2022 or 2023?
Rehabilitation Trailer	Fire 47	60,000	(60,000)	-	This amount wouldn't cover the trailier - the amount is closer to \$300,000
Confined Space Training Project	MERIT 11	200,000	(200,000)	-	Move to 2022 or 2023?
Security Camera Installation	MERIT 14	9,000	(9,000)	-	Fit into operations budget
Utility Vehicle	MERIT 19	31,650		31,650	
Commercial Mower	Pk53	20,000		20,000	This is a replacement schedule - will be about 8,000 after to get mowers on a replacement schedule
Commercial Mower - Zero Turn	Pk 54	18,000		18,000	
Wide Area Mower	Pk 63	22,500		22,500	
55HP Compact Utiltiy Tractor	Pk 76	40,000	(40,000)	-	Move to 2022?
Pick-Up	Pk 86	30,300		30,300	
Water Truck Chassis	Pk 89	57,000		57,000	This is a used price that is good through 2021
Police Squad	Police 48	43,708	-	43,708	Replacement Schedule
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Compact Excavator	Streets 29	55,500	-	55,500	This item was partially funded in 2020 and this is the remaining amount
Finish Mower	Streets 35	20,000		20,000	
		799,466	(399,600)	399,866	