

City of Marshall - 2025 Projects/Major Work Areas

Department/Committee	Action Item	Priority	Lead Person (s)	Tentative Action Date
FINANCE	Questica Software, Fully Implement-Finance		Finance/EJ Moberg	In Progress
	Audit		EJ Moberg	2024 Audit Completed
	2026 Budget		EJ Moberg/Administration	Preliminary Levy Adopted
	2026 Budget Reduction Strategies-people, projects, health insurance, grants		EJ Moberg/Administration	Work Session November 2025
GENERAL/	Comp Plan Update-Need to check with Jason/Ilya on priorities		S. Hanson	Within a month, scheduling Committee mtgs-L&O
ADMINISTRATION	Strategic Plan City-Wide-Adopted, need to focus/track/do		S. Hanson	4/1, 7/1, 10/1
	DEI Strategic Plan- Adopted, need to focus/track/do-securing some outside funding would help		J. DeSmet	Review at July mtg, revisit again in Oct mtg
	Housing Aid-2023 allocated for downpayment assistance		L. Deutz	EDA Board Designated for Tapestry
	2024 not allocated (about \$72,000 and close to \$30,000 for 2025)			
	Police Aid-utilized for equipment, staff cost offsets and vehicle purchases		J. Marshall	Funds have been expended for some equipment and 2026 budget has funds allocated to staffing
	Union Negotiations-Finalize ASFCME		S. Dubs/Administration	Completed May 2025
	Personnel-staff transitions-start planning mid-2026		Division Directors/HR	Started process to fill vacant positions in 2025 and will continue discussions for 2026
	Indoor Recreation Study Follow-Up-Connect with YMCA new Director on collaboration opportunities		S. Hanson	Need to schedule mtg with new YMCA Director
	Band Shell Legislation		S. Hanson	Grant Funding Legislation-Final Application Due Oct 17th
	MERIT Center Legislation		S. Hanson	Governor Signed Language Amendment, Working on Next Steps
	Fire Truck-finalize project		Q. Brunsvold	City Council Approval as Surplus and Authorize Sale Documents
	City Attorney Files-still need to inventory		E. J. Moberg	Fire truck purchase finalized, delivered and put into service 6/16/25
	Expired Ambulance Service Contract-MOA on Ambulance Aid		E.J. Moberg/Sharon Hanson	MOA Signed, Ambulance Contract Delayed
	Township Fire Contracts		Q. Brunsvold/J. Marshall	Township Fire Contracts Approved May 2025
	Assist CVB with Sports Commission Relaunch		Preston	CVB held first meetings, CVB now holding mtgs with tournament focus and also have enlisted mtgs with hotels.
	Childcare study next steps		L. Deutz	Exploring options
	Cannabis Registration Program		City Attorney	Ordinances/Fees Set
	Explore Municipal Cannabis further (?)		Mayor/Staff	On pause
	Revise Parkland Ordinance		Jason/Sharon	Adopted by Council July 22, 2025, nexus calculation in draft form
	Designate/expend pooled TIF designated as per MN Statutes, section 469.176, subdivision 4n -		EJ/Lauren	Special Legislation Approved
	Transition from Enterprise Fleet mgt to City-owned fleet		EJ/City Clerk	In progress, part of CIP funding
PARK & RECREATION	Independence Park Shelter-Bidding, construction		P. Stensrud	Park Shelter and Bathroom completed, final approval granted for the reimbursement
	Emerald Ash Borer ReLeaf Grant		P. Stensrud	In Progress, More Residential Participation Needed
	Complete Disc Golf Course-Ribbon Cutting Ceremony		P. Stensrud/S. Hanson	Ribbon cutting held in September
	Aquatic Center-Bidding, construction		P. Stensrud/S. Hanson	Work in progress

	Legion Field Enhancements		P. Stensrud	Phase 1 completed, planning for additional work (Phase 2)-third base dugout, new bathrooms, upper deck
	Master Park Plan-would need to budget in 2026 to actually get it completed		P. Stensrud	Council approved SRDC contract, SRDC held public input events/will connect with focus groups.
	Explore future options in park facilities-soccer fields		P. Stensrud	Incorporate into master park plan
	Inclusive Playground-Justice in 2025 and Freedom 2026 (?)		P. Stensrud	In-progress
	Bike Share-Reengage this program		P. Stensrud	Adding Travelers Lodge/Quality Inn, bikes purchased and program re-launched, program will end for season in 10/31/25
PUBLIC WORKS	Chloride Permit/WW Equipment-Chloride variance accepted, continued work on this			Discussing plan for next permit requirements
	Rental Code Compliance			Believe every building used for residential rental we are aware of has a rental registration Renewal letters to be sent out in November for 2026.
	SRE Building-Complete			Ribbon cutting held in August
	HWY 19 Project			In-progress
	TH59 and A Street/Camden Trail Realignment - AT Grant			- Project is funded by an Active Transportation grant in the amount of \$288,777.70.
	Charles/Hill and Minnesota Street Reconstruction			- Project has been awarded to D&G Excavating of Marshall MN.
				Paving has been completed, small punch list items remaining.
	East Lyon Trail - 2026 TA Grant			- Project has been awarded a Transportation Alternatives grant in the amount of \$605,276.
				- Have applied for a Active Transportation grant, anticipate hearing on grant award in Mid-April.
				- Predesign on this project has started.
				- Project Memo has been started.
				- Anticipated to bid the project in June 2026.
	Country Club Trail - 2028 TA Grant			- Project has been awarded a Transportation Alternatives grant in the amount of \$325,680.
				- Predesign has not started.
	Justice Park Trail - 2028 TA Grant			- Project has been awarded a Transportation Alternatives grant in the amount of \$361,039.
				- Predesign has not started.
	Airport Lease Agreements-Schwans and FBO			In-progress
	Tree Dump Site-look at fees			Fees Approved by Council June 2025