

Total C St.-Southview Trail - Cost Estimate

Bid Item	Quantity	Unit Price	Extended Price
Mobilization (LS)	1	\$20,000	\$20,000.00
Remove Sidewalk (SF)	5,750	\$4.00	\$23,000.00
Remove Curb and Gutter (LF)	100	\$25.00	\$2,500.00
Adjust Frame & Ring Casting (EA)	2	\$1,000	\$2,000.00
4" Concrete Walk (SF)	40,500	\$8.00	\$324,000.00
6" Concrete Walk (SF)	130	\$12.00	\$1,560.00
Concrete Curb & Gutter Des B618 (LF)	100	\$50.00	\$5,000.00
Truncated Domes (SF)	209	\$100.00	\$20,900.00
Traffic Control (LS)	1	\$5,000	\$5,000.00
Storm Drain Inlet Protection (EA)	5	\$300.00	\$1,500.00
Boulevard Topsoil Borrow (CY)	28	\$50.00	\$1,387.50
Turf Establishment (LS)	1	\$4,000	\$4,000.00
Rapid Stabilization Method 3 (MGAL)	2	\$750	\$1,500.00
Construction Total			\$412,347.50
Engineering (16%)			\$65,975.60
Grand Total			\$478,323.10

<u>Cost Participation Breakdown</u>	
Total Construction Cost	\$412,347.50
Federal TA Grant (80% of Eligible Construction Costs)	\$329,878.00
Marshall School District Participation	\$30,556.00
City of Marshall Participation (incl. Engineering)	\$117,889.10

C St.-Southview Trail Mainline - Cost Estimate

Bid Item	Quantity	Unit Price	Extended Price
Mobilization (LS)	0.65	\$20,000	\$13,000.00
Adjust Frame & Ring Casting (EA)	1	\$1,000.00	\$1,000.00
4" Concrete Walk (SF)	26,500	\$8.00	\$212,000.00
6" Concrete Walk (SF)	55	\$12.00	\$660.00
Truncated Domes (SF)	38	\$100.00	\$3,800.00
Traffic Control (LS)	0.25	\$5,000	\$1,250.00
Storm Drain Inlet Protection (EA)	1	\$300.00	\$300.00
Boulevard Topsoil Borrow (CY)	20	\$50.00	\$1,000.00
Turf Establishment (LS)	0.65	\$4,000.00	\$2,600.00
Rapid Stabilization Method 3 (MGAL)	1	\$750.00	\$750.00
Construction Total			\$236,360.00
Engineering (16%)			\$37,817.60
Grand Total			\$274,177.60

School Trail Leg - Cost Estimate

Bid Item	Quantity	Unit Price	Extended Price
Mobilization (LS)	0.10	\$20,000	\$2,000.00
4" Concrete Walk (SF)	4,000	\$8.00	\$32,000.00
Boulevard Topsoil Borrow (CY)	0.25	\$50.00	\$12.50
Turf Establishment (LS)	0.10	\$4,000.00	\$400.00
Rapid Stabilization Method 3 (MGAL)	0.25	\$750.00	\$187.50
Construction Total			\$34,600.00
Engineering (16%)			\$5,536.00
Grand Total			\$40,136.00

Southview Alternative - Cost Estimate

Bid Item	Quantity	Unit Price	Extended Price
Mobilization (LS)	0.25	\$20,000	\$5,000.00
Remove Sidewalk (SF)	5,750	\$4.00	\$23,000.00
Remove Curb and Gutter (LF)	100	\$25.00	\$2,500.00
Adjust Frame & Ring Casting (EA)	1	\$1,000.00	\$1,000.00
4" Concrete Walk (SF)	10,000	\$8.00	\$80,000.00
6" Concrete Walk (SF)	75	\$12.00	\$900.00
Concrete Curb & Gutter Des B618 (LF)	100	\$50.00	\$5,000.00
Truncated Domes (SF)	171	\$100.00	\$17,100.00
Traffic Control (LS)	0.75	\$5,000	\$3,750.00
Storm Drain Inlet Protection (EA)	4	\$300.00	\$1,200.00
Boulevard Topsoil Borrow (CY)	7.5	\$50.00	\$375.00
Turf Establishment (LS)	0.25	\$4,000.00	\$1,000.00
Rapid Stabilization Method 3 (MGAL)	0.75	\$750.00	\$562.50
Construction Total			\$141,387.50
Engineering (16%)			\$22,622.00
Grand Total			\$164,009.50