

**MARSHALL AREA FINE ARTS COUNCIL
2024 FINAL REVENUE/EXPENDITURES
2025 REVENUE/EXPENDITURES BUDGET**

	REVENUE			EXPENDITURES	
	2024 ACTUAL	2025 BUDGET		2024 ACTUAL	2025 BUDGET
Membership/Sponsorship	\$ 16,948	\$ 17,240	Arts Programs	\$ 33,997	\$ 31,736
Concerts/Sales/Fees/Donations	\$ 22,502	\$ 19,662	Occupancy	\$ 18,334	\$ 17,452
Grants	\$ 7,686	\$ 30,626	Operations (Excluding Occupancy)	\$ 27,935	\$ 27,090
City/County Support	\$ 10,500	\$ 10,500			
TOTALS	\$ 57,636	\$ 78,028	TOTALS	\$ 80,266	\$ 76,278