

Cost Estimate - Base Bid (CD Set)

ITEM NO.	ITEM	PRICE
General Items		\$456,750.00
Traffic Control		\$44,474.85
Erosion Control		\$74,885.79
Removals & Grading		\$404,681.55
Misc Utility Items		\$68,250.00
Sanitary Sewer		\$188,874.00
Water Main		\$29,883.00
Drainage		\$440,916.26
Surfacing		\$999,228.83
Landscape Items		\$242,618.25
Special Items		\$199,500.00
Aquatics		\$9,297,750.00
Building Structures		\$4,054,654.80

Total Estimated Construction Costs \$16,502,467.33

Owner Furnished Items (deck furniture, safety equipment, floatables, etc.)	Allow	1	\$200,000.00	\$200,000.00
Site PA & Sound System	Allow	1	\$75,000.00	\$75,000.00
Concessions Equipment (minimal heat & serve equip, NO grill or frying)	Allow	1	\$60,000.00	\$60,000.00
Geotechnical & Testing	Allow	1	\$110,016.45	\$110,016.45
Design/Construction Administration/Staking Fees	Allow	1	\$2,007,300.00	\$2,007,300.00

TOTAL BASE BID PROJECT COSTS \$18,954,783.78

Cost Estimate - Alternates (CD Set)

ITEM NO.	ITEM	PRICE
A1	Body Slide Flume	\$218,000.00
A2	Lily Pad Water Walk	\$343,350.00
A3	Shade Structures	\$135,238.48
A4	Climbing Walls & Wubit	\$103,550.00
A5	Demolition of Existing Facility	\$330,292.35
A6	Hwy 19 Pre-cast/Masonry Privacy Wall	\$83,931.09
A7	H2O Integration Controls	\$65,400.00

TOTAL ADD ALTERNATE PROJECT COSTS \$1,279,761.92