



CITY OF MARSHALL AGENDA ITEM REPORT

Presenter:	E.J. Moberg
Meeting Date:	Tuesday, August 26, 2025
Category:	NEW BUSINESS
Type:	INFO
Subject:	Preliminary 2026 Budget
Background Information:	<p>Staff will present the 2026 preliminary budget, including:</p> <ul style="list-style-type: none">• Capital requests (all funds) via Capital Improvement Plan• Preliminary tax base changes• Operating budgets and levies• Items impacting budgets and levies• 2026 proposed budgets and tax levies – projected impacts
Fiscal Impact:	
Alternative/ Variations:	Information only
Recommendations:	Information only